

Budget Allocation for the financial year 2014/15 for Health in the counties (KSh Million)

County	Recurrent Expenditure	Development Expenditure	Total
Baringo	1183.35	270.66	1454.01
Bomet	478.33	250.03	728.36
Bungoma	1354.18	384.68	1738.86
Busia	1110.76	390.46	1501.22
Elgeyo Marakwet	918.5	209.5	1128
Embu	745.67	234.59	980.26
Garissa	918	529	1447
Homa Bay	814.17	491.5	1305.67
Isiolo	529.64	104.17	633.81
Kajiado	371.33	265.48	636.81
Kakamega	1660.21	624.34	2284.55
Kericho	1267.72	200.65	1468.37
Kiambu	2806.9	586.79	3393.69
Kilifi	1594.07	611.83	2205.9
Kirinyaga	185.48	314.47	499.95
Kisii	1372.78	479.12	1851.9
Kisumu	1981.2	145.9	2127.1
Kitui	1514.67	552.86	2067.53
Kwale	822.07	587.65	1409.72
Laikipia	153.08	194.48	347.56
Lamu	381.71	185.55	567.26
Machakos	1708.57	601.83	2310.4
Makueni	1437.17	381.93	1819.1
Mandera	930.91	540.89	1471.8
Marsabit	632.41	230	862.41
Meru	1425.57	359.5	1785.07
Migori	194.49	392.36	586.85
Mombasa	1770.39	339.54	2109.93
Murang'a	588.8	326	914.8
Nairobi	4327.66	594	4921.66
Nakuru	3199.47	676.06	3875.53
Nandi	691.8	364.3	1056.1
Narok	835.07	20	855.07
Nyamira	1053.21	345.06	1398.27
Nyandarua	708.53	381.95	1090.48
Nyeri	1766.34	337.67	2104.01
Samburu	406.4	224.19	630.59
Siaya	1242.65	342.47	1585.12
Taita Taveta	204.1	202.48	406.58
Tana River	313.05	661.66	974.71
Tharaka Nithi	723	195	918

Trans Nzoia	1052.84	398.5	1451.34
Turkana	816	1242	2058
Uasin Gishu	723.47	345.11	1068.58
Vihiga	755.81	136	891.81
Wajir	583.47	680.42	1263.89
Total	50255	17932.63	68187.63

Total health budget for 47 counties in 2014/15 =KSH68.187 billion

Total budget allocation for health in 2015/16 for the counties (KSh Million)

County	Recurrent budget	Development budget	Total
Baringo	1470.17	409.66	1879.83
Bomet	471.91	538.21	1010.12
Bungoma	1876.47	165.66	2042.13
Busia	969.27	589.57	1558.84
Elgeyo Marakwet	1088.53	201.63	1290.16
Embu	1627.05	414.1	2041.15
Garissa	1226.2	271	1497.2
Homa Bay	1054.82	557.55	1612.37
Isiolo	616.94	100	716.94
Kajiado	1285.64	276.43	1562.07
Kakamega	2162.35	1139.43	3301.78
Kericho	1454.11	235.46	1689.57
Kiambu	3156.35	894	4050.35
Kilifi	1895.84	802.52	2698.36
Kirinyaga	1155.4	295.21	1450.61
Kisii	1862.9	968.39	2831.29
Kisumu	2122.99	241.71	2364.7
Kitui	1602.77	734.75	2337.52
Kwale	951.52	785.25	1736.77
Laikipia	193	353.11	546.11
Lamu	522.49	366.56	889.05
Machakos	2148.91	559.8	2708.71
Makueni	1745.33	823.87	2569.2
Mandera	1001.44	596.18	1597.62
Marsabit	764.7	344.6	1109.3
Meru	1830.33	339.19	2169.52
Migori	956.8	255.8	1212.6
Mombasa	2049.53	370.64	2420.17
Murang'a	1252.21	631.51	1883.72
Nairobi	5068.15	1237.8	6305.95
Nakuru	3601.86	913.67	4515.53
Nandi	868.87	486.2	1355.07
Narok	1341.98	159	1500.98
Nyamira	1180.49	518.32	1698.81
Nyandarua	1103.34	236.12	1339.46
Nyeri	1914.3	273.16	2187.46
Samburu	571.92	125.51	697.43
Siaya	1486.99	668.85	2155.84
Taita Taveta	947.24	209.42	1156.66
Tana River	339.18	717.31	1056.49
Tharaka Nithi	836.99	147.82	984.81
Trans Nzoia	1221.38	477.51	1698.89

Turkana	154.78	1227.08	1381.86
Uasin Gishu	1226.9	223.4	1450.3
Vihiga	738.67	181.21	919.88
Wajir	696.57	740.86	1437.43
Total	63815.58	22805.03	86620.61

Total allocation to healthcare for the financial year 2015/16 is KSh86.7 billion

Total health allocation to counties in financial year 2016-17 (KSh million)

County	Recurrent expenditure	Development expenditure	Total
Baringo	1830.09	524.51	2354.6
Bomet	898.16	79.98	978.14
Bungoma	2221.72	190.93	2412.65
Busia	1355.06	353.33	1708.39
Elgeyo Marakwet	1281.69	235.75	1517.44
Embu	1900.42	545.68	2446.1
Garissa	1375	327.2	1702.2
Homa Bay	1653.67	250	1903.67
Isiolo	691.96	140.88	832.84
Kajiado	1518.88	346.36	1865.24
Kakamega	531.79	1273.25	1805.04
Kericho	1432.09	281.22	1713.31
Kiambu	3536.33	856.47	4392.8
Kilifi	2186.72	775.29	2962.01
Kirinyaga	1252.13	308.64	1560.77
Kisii	2387.94	741.6	3129.54
Kisumu	2388.4	96.45	2484.85
Kitui	1836.02	780.85	2616.87
Kwale	1525.5	619.43	2144.93
Laikipia	229.98	433.45	663.43
Lamu	607.56	422.91	1030.47
Machakos	2606.93	488.29	3095.22
Makueni	1817.87	1177.29	2995.16
Mandera	1074.46	830.27	1904.73
Marsabit	899.37	475.49	1374.86
Meru	2620.46	461.98	3082.44
Migori	1558.13	365.3	1923.43
Mombasa	2296.38	131.87	2428.25
Murang'a	1736.03	528.92	2264.95
Nairobi	5228.28	1070	6298.28
Nakuru	4403.31	1021.17	5424.48
Nandi	1318.69	173.26	1491.95
Narok	1588.18	268	1856.18
Nyamira	1271.71	270.92	1542.63
Nyandarua	1183.57	147.08	1330.65
Nyeri	2028.03	466.56	2494.59
Samburu	648.33	96.5	744.83
Siaya	1447.38	497.62	1945
Taita Taveta	529.76	156.34	686.1
Tana River	586.08	597.54	1183.62
Tharaka Nithi	992.16	104.3	1096.46
Trans Nzoia	1516.3	622.9	2139.2

Turkana	723.96	1294.39	2018.35
Uasin Gishu	1638.88	19.3	1658.18
Vihiga	1030.06	223.65	1253.71
Wajir	922.32	450.5	1372.82
Total	74307.74	21523.62	95831.36

Total allocation for the financial year 2016-17 is KSh95.831 billion

Total health allocation to counties in financial year 2016-17

County	Recurrent expenditure	Development expenditure	Total
Baringo	1952.28	594.85	2547.13
Bomet	1128.52	168.14	1296.66
Bungoma	2519.86	182.86	2702.72
Busia	1544.8	293.57	1838.37
Elgeyo Marakwet	1369.49	441.22	1810.71
Embu	1957.77	360.45	2318.22
Garissa	1992.5	300.7	2293.2
Homa Bay	1976.39	340	2316.39
Isiolo	891.24	185	1076.24
Kajiado	1917.19	325.34	2242.53
Kakamega	495.19	1709.57	2204.76
Kericho	1922	317.81	2239.81
Kiambu	3552.52	879.75	4432.27
Kilifi	2560.2	563.92	3124.12
Kirinyaga	1706.76	214.11	1920.87
Kisii	2664.74	668.12	3332.86
Kisumu	2740.95	145.53	2886.48
Kitui	2283.31	737.67	3020.98
Kwale	1897.42	731.78	2629.2
Laikipia	231.58	532.7	764.28
Lamu	761.72	174.54	936.26
Machakos	3000.12	881.6	3881.72
Makueni	2067.18	630.29	2697.47
Mandera	1774.42	788.46	2562.88
Marsabit	1215.73	507.25	1722.98
Meru	3167.13	222.99	3390.12
Migori	1684.49	242.15	1926.64
Mombasa	2703.08	175.28	2878.36
Murang'a	2287.1	860.1	3147.2
Nairobi	6319.11	634.3	6953.41
Nakuru	4951.83	1169.25	6121.08
Nandi	1539.77	204.22	1743.99
Narok	1739.49	418.01	2157.5
Nyamira	1477.23	331.22	1808.45
Nyandarua	1125.12	188.55	1313.67
Nyeri	2418.14	250.44	2668.58
Samburu	788.71	183.94	972.65
Siaya	1549.71	364.62	1914.33
Taita Taveta	275.5	150.96	426.46
Tana River	705.57	324.95	1030.52
Tharaka Nithi	1114.46	106.75	1221.21
Trans Nzoia	1570.72	592.39	2163.11

Turkana	1146.52	266.43	1412.95
Uasin Gishu	1800.51	218.28	2018.79
Vihiga	1248.14	233.26	1481.4
Wajir	1535.6	413.31	1948.91
Total	87271.81	20226.63	107498

Total allocation for the financial year 2017-18 is KSh107.498 billion

Total health allocation to counties in financial year 2016-17

County	Recurrent expenditure	Development expenditure	Total
Baringo	30.6	105.47	136.07
Bomet	1077.59	386.76	1464.35
Bungoma	2986.83	378.21	3365.04
Busia	1365.74	613.78	1979.52
Elgeyo Marakwet	1356.07	496.88	1852.95
Embu	2000.79	451.37	2452.16
Garissa	2161.47	520	2681.47
Homa Bay	2073.69	440.39	2514.08
Isiolo	910.58	259.08	1169.66
Kajiado	1986.38	386.5	2372.88
Kakamega	382.95	1470	1852.95
Kericho	1985.36	380.04	2365.4
Kiambu	3962.09	967.47	4929.56
Kilifi	3083.47	847.79	3931.26
Kirinyaga	1628.82	598.17	2226.99
Kisii	2686.15	989.81	3675.96
Kisumu	2845.05	300.78	3145.83
Kitui	2420.27	506.98	2927.25
Kwale	1845.53	1164.74	3010.27
Laikipia	315.76	555.47	871.23
Lamu	965.1	258.5	1223.6
Machakos	3545.37	748.44	4293.81
Makueni	2583.85	748.46	3332.31
Mandera	1641.52	761.36	2402.88
Marsabit	1192.24	943.78	2136.02
Meru	2986.93	643.5	3630.43
Migori	1489.06	471	1960.06
Mombasa	2454.38	240.25	2694.63
Murang'a	2104.28	838.58	2942.86
Nairobi	6323.58	601.36	6924.94
Nakuru	5123.3	1091.47	6214.77
Nandi	1578.55	360.5	1939.05
Narok	2010.51	251.41	2261.92
Nyamira	1649.55	199	1848.55
Nyandarua	597.01	128.45	725.46
Nyeri	2449.64	284.55	2734.19
Samburu	887.51	342.11	1229.62
Siaya	1691.22	376.6	2067.82
Taita Taveta	222.76	169.99	392.75
Tana River	1181.31	200.8	1382.11
Tharaka Nithi	1537.52	313.7	1851.22
Trans Nzoia	1493.23	703.32	2196.55

Turkana	888.29	623.79	1512.08
Uasin Gishu	1974.61	258.53	2233.14
Vihiga	1313.15	321.79	1634.94
Wajir	1641	573	2214
Total	88630.66	24273.93	112905

Total allocation for the financial year 2018-19 is KSh112.905 billion