

**SPECIAL ISSUE**

*Kenya Gazette Supplement No. 184 (Acts No. 24)*

NATIONAL COUNCIL FOR  
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***KENYA GAZETTE SUPPLEMENT***

**ACTS, 2015**

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**NAIROBI, 16th November, 2015**

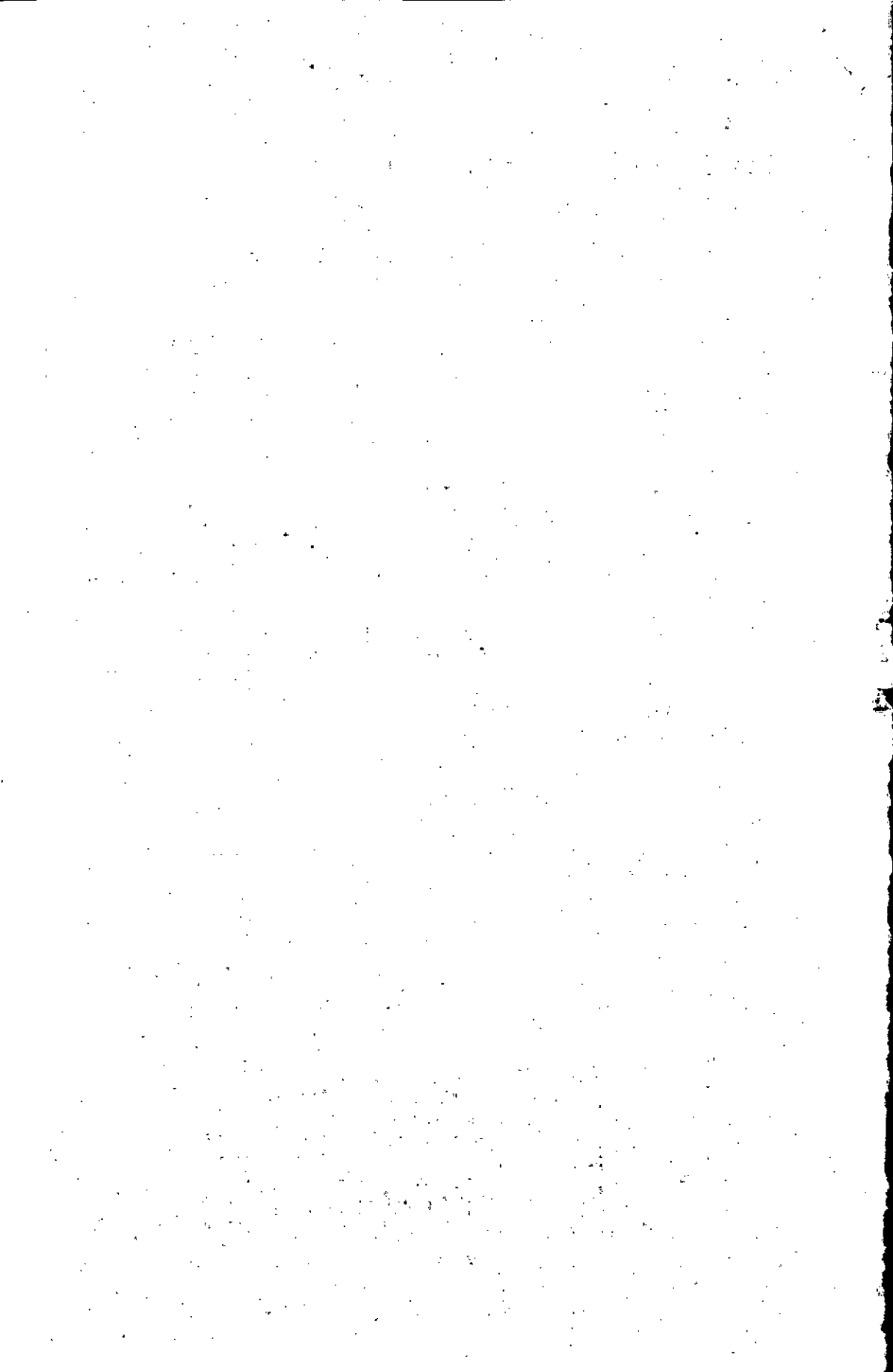
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NATIONAL COUNCIL FOR LAW REPORTING  
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**THE APPROPRIATION ACT****No. 24 of 2015***Date of Assent: 30th June, 2015**Date of Commencement: 1st July, 2015*

**AN ACT of Parliament to authorize the issue of a sum of money out of the Consolidated Fund and its application towards the service of the year ending on the 30th June, 2016 and to appropriate that sum and a sum voted on account by the National Assembly for certain public services and purposes**

**ENACTED** by the Parliament of Kenya, as follows—

1. This Act may be cited as the Appropriation Act, 2015 and shall come into force on 1st July, 2015.

Short title and commencement.

2. The National Treasury may issue out of the Consolidated Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2016, the sum of Kenya Shillings one trillion, one hundred and six billion, one hundred million, ninety nine thousand, four hundred and fourteen, and that sum shall be deemed to have been appropriated as from 1st July, 2015, for the services and purposes specified in the Schedule.

Issue of KSh.  
1,106,100,699,414  
out of the  
Consolidated Fund  
for service of the year  
ending 30th June,  
2016 and  
appropriation of the  
money granted.

3. In addition to the sum granted by section 2, there may be applied, for the several services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as Appropriations in Aid under Article 206(1) (b) of the Constitution.

Appropriations in Aid.

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
	<i>Recurrent Expenditure</i>	KSh.	KSh.
	0714000 General Administration Planning and Support Services	3,461,274,163	4,262,500
	0715000 Foreign Relation and Diplomacy	7,917,507,758	1,064,532,938
	0716000 International Trade and Investments Promotion	688,283,545	—
<b>R1061</b>	The amount required in the year ending 30th June, 2016 for current expenses of the State Department for Education in the following programmes:.....	<b>56,923,926,360</b>	<b>2,108,600,000</b>
	0501000 Primary Education	16,875,234,609	70,000,000
	0502000 Secondary Education	33,203,860,422	6,000,000
	0503000 Quality Assurance and Standards	2,811,799,515	2,018,000,000
	0508000 General Administration, Planning and Support Services	4,033,031,814	14,600,000
<b>R1062</b>	The amount required in the year ending 30th June, 2016 for current expenses of the State Department for Science and Technology in the following programmes:.....	<b>42,669,829,183</b>	<b>16,682,600,000</b>
	0504000 University Education	37,790,905,572	16,682,600,000
	0505000 Technical Vocational Education and Training	2,517,141,964	—
	0506000 Research, Science, Technology and Innovation	982,272,077	—
	0508000 General Administration, Planning and Support Services	1,379,509,570	—
<b>R1071</b>	The amount required in the year ending 30th June, 2016 for current expenses of the National Treasury in the following programmes:.....	<b>43,216,461,912</b>	—
	0717000 General Administration Planning and Support Services	37,620,762,665	—
	0718000 Public Financial Management	4,101,575,158	—

2015

## Appropriation

No. 24

		SCHEDULE—(Contd.)	
		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
<i>Recurrent Expenditure</i>		<i>KSh.</i>	<i>KSh.</i>
	0719000 Economic and Financial Policy Formulation and Management	1,174,124,089	—
	0720000 Market Competition	320,000,000	—
<b>R1081</b>	The amount required in the year ending 30th June, 2016 for current expenses of the Ministry of Health in the following programmes:.....	<b>24,541,636,512</b>	<b>3,977,876,477</b>
	0401000 Preventive and Promotive Health Services	1,241,035,061	31,825,917
	0402000 Curative Health Services	13,465,353,715	2,853,169,847
	0403000 Health Research and Development	4,149,730,841	1,068,700,000
	0404000 General Administration, Planning & Support Services	5,650,959,068	24,180,713
	0405000 Maternal and Child Health	34,557,827	—
<b>R1091</b>	The amount required in the year ending 30th June, 2016 for current expenses of the State Department of Infrastructure in the following programmes:.....	<b>1,738,426,310</b>	<b>28,214,979,746</b>
	0202000 Road Transport	1,738,426,310	28,214,979,746
<b>R1092</b>	The amount required in the year ending 30th June, 2016 for current expenses of the State Department of Transport in the following programmes:.....	<b>1,421,462,190</b>	<b>4,377,487,127</b>
	0201000 General Administration, Planning and Support Services	284,171,228	62,000,000
	0204000 Marine Transport	562,104,110	—
	0205000 Air Transport	59,903,776	4,315,487,127
	0206000 Government Clearing Services	64,143,844	—
	0216000000 Road Safety	451,139,232	—
<b>R1101</b>	The amount required in the year ending 30th June, 2016 for current expenses of the State Department for Environment And Natural Resources in the following programmes:.....	<b>6,565,747,374</b>	<b>6,217,521,000</b>

		SCHEDULE—(Contd.)	
		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
	Recurrent Expenditure	KSh.	KSh.
	1010000 General Administration, Planning and Support Services	584,042,542	2,000,000
	1011000 Environment and Natural Resources Management and Protection	4,919,741,366	6,198,621,000
	1012000 Meteorological Services	1,061,963,466	16,900,000
<b>R1102</b>	The amount required in the year ending 30th June, 2016 for current expenses of the State Department for Water and Regional Authorities in the following programmes:...	<b>2,122,203,542</b>	<b>2,137,758,239</b>
	1001000 General Administration, Planning and Support Services	606,183,358	60,400,000
	1004000 Water Resources Management	909,148,983	2,077,358,239
	1005000 Integrated Regional Development	606,871,201	—
<b>R1111</b>	The amount required in the year ending 30th June, 2016 for current expenses of the Ministry of Land Housing and Urban Development in the following programmes..	<b>3,926,131,392</b>	<b>13,414,750</b>
	0101000 Land Policy and Planning	2,245,891,931	9,414,750
	0102000 Housing Development and Human Settlement	459,149,585	—
	0103000 Government Buildings	328,673,072	—
	0104000 Coastline Infrastructure and Pedestrian Access	58,854,677	—
	0105000 Urban and Metropolitan Development	315,270,924	—
	0106000 General Administration Planning and Support Services	518,291,203	4,000,000
<b>R1121</b>	The amount required in the year ending 30th June, 2016 for current expenses of the Ministry of Information, Communications and Technology in the following programmes:.....	<b>2,949,532,300</b>	<b>96,000,000</b>
	0207000 General Administration Planning and Support Services	906,700,252	80,000,000

2015

## Appropriation

No. 24

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
	Recurrent Expenditure	KSh.	KSh.
	0208000 Information And Communication Services	1,748,809,368	4,000,000
	0209000 Mass Media Skills Development	203,450,000	12,000,000
	0210000 ICT Infrastructure Development	90,572,680	—
<b>R1131</b>	The amount required in the year ending 30th June, 2016 for current expenses of the Ministry of Sports Culture and Arts in the following programmes:.....	<b>2,936,339,278</b>	<b>11,000,000</b>
	0901000 Sports	740,597,811	—
	0902000 Culture	913,266,073	2,000,000
	0903000 The Arts	396,811,477	8,600,000
	0904000 Library Services	579,539,000	—
	0905000 General Administration, Planning and Support Services	306,124,917	400,000
<b>R1141</b>	The amount required in the year ending 30th June, 2016 for current expenses of the Ministry of Labour Social Security and Services in the following programmes:.....	<b>9,158,881,990</b>	<b>155,664,480</b>
	0906000 Promotion of the Best Labour Practice	442,570,264	6,500,000
	0907000 Manpower Development, Employment and Productivity Management	462,544,303	102,899,480
	0908000 Social Development and Children Services	2,611,093,489	43,765,000
	0909000 National Social Safety Net	5,065,715,777	—
	0910000 General Administration Planning and Support Services	576,958,157	2,500,000
<b>R1151</b>	The amount required in the year ending 30th June, 2016 for current expenses of the Ministry of Energy and Petroleum in the following programmes:.....	<b>1,793,068,130</b>	<b>256,000,000</b>
	0211000 General Administration Planning and Support Services	141,816,206	175,300,000

SCHEDULE—(Contd.)			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0212000 Power Generation	727,150,104	14,273,310
	0213000 Power Transmission and Distribution	828,331,718	7,700,000
	0214000 Alternative Energy Technologies	95,770,102	42,861,996
	0215000 Exploration and Distribution of Oil and Gas	—	15,864,694
<b>R1161</b>	The amount required in the yearending 30th June, 2016 for current expenses of the State Department for Agriculture in the following programmes:.....	<b>7,885,636,906</b>	<b>428,500,000</b>
	0107000 General Administration Planning and Support Services.....	1,082,890,636	3,500,000
	0108000 Crop Development and Management	6,190,678,678	25,000,000
	0109000 Agribusiness and Information Management .....	173,292,859	—
	0110000 Irrigation and Drainage Infrastructure	438,774,733	400,000,000
<b>R1162</b>	The amount required in the year ending 30th June, 2016 for current expenses of the State Department for Livestock in the following programmes:.....	<b>1,923,855,128</b>	<b>24,000,000</b>
	0112000 Livestock Resources Management and Development	1,923,855,128	24,000,000
<b>R1163</b>	The amount required in the year ending 30th June, 2016 for current expenses of the State Department for Fisheries in the following programmes:.....	<b>1,368,536,694</b>	—
	0111000 Fisheries Development and Management	1,368,536,694	—
<b>R1171</b>	The amount required in the year ending 30th June, 2016 for current expenses of the Ministry of Industrialization and Enterprise Development in the following programmes:	<b>2,544,513,330</b>	<b>24,000,000</b>
	0301000 General Administration Planning and Support Services	526,068,301	—



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## Appropriation

No. 24

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0302000 Industrial Development and Investments	662,198,258	17,500,000
	0303000 Standards and Business Incubation	1,130,696,221	—
	0304000 Cooperative Development and Management	225,550,550	6,500,000
<b>R1181</b>	The amount required in the year ending 30th June, 2016 for current expenses of the State Department for Commerce and Tourism in the following programmes:.....	<b>2,838,537,766</b>	<b>53,100,000</b>
	0306000 Tourism Development and Promotion	1,275,729,959	40,000,000
	0307000 Trade Development and Promotion	1,006,456,732	11,000,000
	0308000 General Administration, Planning and Support Services	556,351,075	2,100,000
<b>R1182</b>	The amount required in the year ending 30th June, 2016 for current expenses of the State Department for East African Affairs in the following programmes:.....	<b>1,664,097,404</b>	<b>1,500,000</b>
	0305000 East African Affairs and Regional Integration	1,664,097,404	1,500,000
<b>R1191</b>	The amount required in the year ending 30th June, 2016 for current expenses of the Ministry of Mining in the following programmes:.....	<b>714,072,090</b>	<b>14,000,000</b>
	1007000 General Administration Planning and Support Services	313,091,882	—
	1008000 Resources Surveys and Remote Sensing	206,950,565	2,000,000
	1009000 Mineral Resources Management	194,029,643	12,000,000
	<b>CLASS SUB_TOTAL ... .. KSh.</b>	<b>455,769,349,825</b>	<b>66,430,700,604</b>
	<i>Development Expenditure</i>		
<b>D1011</b>	The amount required in the year ending 30th June, 2016 for capital expenses of the Presidency in the following programmes:	<b>1,846,129,798</b>	—
	0702000 Cabinet Affairs	1,215,000,000	—
	0704000 State House Affairs	458,600,000	—
	0734000 Deputy President Services	172,529,798	—

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
<b>D1021</b>	The amount required in the year ending 30th June, 2016 for capital expenses of the State Department for Interior in the following programmes:.....	<b>14,200,122,356</b>	<b>96,000,000</b>
	0601000 Policing Services	11,909,036,072	—
	0602000 Planning, Policy Coordination and Support	482,938,484	96,000,000
	0603000 Government Printing Services	148,860,000	—
	0605000 Population Management Services	1,659,287,800	—
<b>D1022</b>	The amount required in the year ending 30th June, 2016 for capital expenses of the State Department for Coordination of National Government in the following programmes:	<b>1,011,000,000</b>	—
	0604000 Correctional services	984,000,000	—
	0623000 General Administration, Planning and Support Services	23,000,000	—
	0624000 Betting Control, Licensing and Regulation Services	4,000,000	—
<b>D1031</b>	The amount required in the year ending 30th June, 2016 for capital expenses of the State Department for Planning in the following programmes:.....	<b>60,218,095,064</b>	<b>1,495,051,870</b>
	0706000 Economic Policy and National Planning	38,181,115,608	1,373,180,000
	0707000 National Statistical Information Services	1,479,800,000	—
	0708000 Monitoring and Evaluation Services	161,503,228	954,590
	0709000 General Administration Planning and Support Services	134,575,000	—
	0710000 Public Service Transformation	493,623,148	56,438,000
	0711000 Gender and Youth Empowerment	19,767,478,080	64,479,280
<b>D1032</b>	The amount required in the year ending 30th June, 2016 for capital expenses of the State Department for Devolution in the following programmes:.....	<b>5,322,417,760</b>	<b>4,066,232,550</b>

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## Appropriation

No. 24

SCHEDULE—(Contd.)			
		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
		KSh.	KSh.
	<i>Development Expenditure</i>		
	0713000 Special Initiatives	3,064,586,000	—
<b>D1041</b>	0733000 Accelerated ASAL Development The amount required in the year ending 30th June, 2016 for capital expenses of the Ministry of Defence in the following programmes:	2,257,831,760	4,066,232,550
		—	<b>42,000,000</b>
	0801000 Defence	—	42,000,000
<b>D1051</b>	The amount required in the year ending 30th June, 2016 for capital expenses of the Ministry of Foreign Affairs and International Trade in the following programmes.....	<b>1,349,150,000</b>	<b>52,700,000</b>
	0714000 General Administration Planning and Support Services	604,000,000	52,700,000
<b>D1061</b>	0715000 Foreign Relation and Diplomacy The amount required in the year ending 30th June, 2016 for capital expenses of the State Department for Education in the following programmes:.....	745,150,000	—
		<b>21,356,204,460</b>	<b>1,052,075,700</b>
	0501000 Primary Education	18,345,719,275	512,075,700
	0502000 Secondary Education	1,063,710,500	260,000,000
	0503000 Quality Assurance and Standards	782,600,000	120,000,000
<b>D1062</b>	0508000 General Administration, Planning and Support Services The amount required in the year ending 30th June, 2016 for capital expenses of the State Department for Science and Technology in the following programmes:.....	1,164,174,685	160,000,000
		<b>11,086,318,227</b>	<b>2,961,000,000</b>
	0504000 University Education	5,024,334,000	2,961,000,000
	0505000 Technical Vocational Education and Training	5,646,584,227	—
<b>D1071</b>	0506000 Research, Science, Technology and Innovation The amount required in the year ending 30th June, 2016 for capital expenses of the National Treasury in the following programmes:.....	415,400,000	—
		<b>33,568,291,200</b>	<b>16,201,606,496</b>

SCHEDULE—(Contd.)			
		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0717000 General Administration Planning and Support Services	4,664,530,000	—
	0718000 Public Financial Management	27,953,953,200	15,237,783,173
	0719000 Economic and Financial Policy Formulation and Management	895,308,000	963,823,323
	0720000 Market Competition	54,500,000	—
<b>D1081</b>	The amount required in the year ending 30th June, 2016 for capital expenses of the Ministry of Health in the following programmes:.....	<b>19,648,428,814</b>	<b>11,015,938,020</b>
	0401000 Preventive and amp; Promotive Health Services	4,821,915,110	1,038,775,000
	0402000 Curative Health Services	5,557,460,000	1,594,021,896
	0403000 Health Research and Development	266,950,000	—
	0404000 General Administration, Planning and amp; Support Services	4,079,607,436	5,372,141,124
	0405000 Maternal and Child Health	4,922,496,268	3,011,000,000
<b>D1091</b>	The amount required in the year ending 30th June, 2016 for capital expenses of the State Department of Infrastructure in the following programmes:.....	<b>62,266,034,686</b>	<b>41,746,508,000</b>
	0202000 Road Transport	62,266,034,686	41,746,508,000
<b>D1092</b>	The amount required in the year ending 30th June, 2016 for capital expenses of the State Department of Transport in the following programmes:.....	<b>5,337,970,456</b>	<b>153,117,315,459</b>
	0201000 General Administration, Planning and Support Services	378,559,256	—
	0203000 Rail Transport	1,900,000,000	145,098,395,459
	0204000 Marine Transport	1,438,000,000	6,750,000,000
	0205000 Air Transport	1,321,411,200	1,268,920,000
	0216000000 Road Safety	300,000,000	—
<b>D1101</b>	The amount required in the year ending 30th June, 2016 for capital expenses of the State Department for Environment And Natural Resources in the following programmes.....	<b>5,191,308,490</b>	<b>3,094,413,181</b>

2015		Appropriation		No. 24
SCHEDULE—(Contd.)		(ss. 2 and 3)		
(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply	Appropriations in aid	
		KSh.	KSh.	
	<i>Development Expenditure</i>			
	1010000 General Administration, Planning and Support Services	25,331,999	—	
	1011000 Environment and Natural Resources Management and Protection	4,144,736,491	3,094,413,181	
	1012000 Meteorological Services	1,021,240,000	—	
<b>D1102</b>	The amount required in the year ending 30th June, 2016 for capital expenses of the State Department for Water and Regional Authorities in the following programmes:...	<b>18,858,613,500</b>	<b>16,589,492,000</b>	
	1001000 General Administration, Planning and Support Services	151,050,000	—	
	1004000 Water Resources Management	16,101,000,000	15,779,492,000	
	1005000 Integrated Regional Development	2,606,563,500	810,000,000	
<b>D1111</b>	The amount required in the year ending 30th June, 2016 for capital expenses of the Ministry of Land Housing and Urban Development in the following programmes..	<b>23,608,119,030</b>	<b>4,510,513,500</b>	
	0101000 Land Policy and Planning	4,099,781,338	521,063,500	
	0102000 Housing Development and Human Settlement	6,647,839,248	537,000,000	
	0103000 Government Buildings	1,360,870,432	—	
	0104000 Coastline Infrastructure and Pedestrian Access	395,500,000	—	
	0105000 Urban and Metropolitan Development	10,561,128,012	3,452,450,000	
	0106000 General Administration Planning and Support Services	543,000,000	—	
<b>D1121</b>	The amount required in the year ending 30th June, 2016 for capital expenses of the Ministry of Information, Communications and Technology in the following programmes:.....	<b>5,143,097,566</b>	<b>3,800,000,000</b>	
	0207000 General Administration Planning and Support Services	618,688,000	—	
	0208000 Information And Communication Services	523,778,520	1,200,000,000	
	0209000 Mass Media Skills Development	135,000,000	—	
	0210000 ICT Infrastructure Development	3,865,631,046	2,600,000,000—	

SCHEDULE—(Contd.)			
		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
<b>D1131</b>	The amount required in the year ending 30th June, 2016 for capital expenses of the Ministry of Sports Culture and Arts in the following programmes:.....	<b>3,550,400,000</b>	<b>90,970,680</b>
	0901000 Sports	2,619,000,000	—
	0902000 Culture	135,000,000	90,970,680
	0903000 The Arts	196,400,000	—
	0904000 Library Services	580,000,000	—
	0905000 General Administration, Planning and Support Services	20,000,000	—
<b>D1141</b>	The amount required in the year ending 30th June, 2016 for capital expenses of the Ministry of Labour Social Security and Services in the following programmes:.....	<b>15,578,313,290</b>	<b>1,400,000</b>
	0906000 Promotion of the Best Labour Practice	293,848,304	—
	0907000 Manpower Development, Employment and Productivity Management	355,752,100	—
	0908000 Social Development and Children Services	890,996,000	1,400,000
	0909000 National Social Safety Net	14,036,316,886	—
	0910000 General Administration Planning and Support Services	1,400,000	—
<b>D1151</b>	The amount required in the year ending 30th June, 2016 for capital expenses of the Ministry of Energy and Petroleum in the following programmes:.....	<b>28,970,161,900</b>	<b>63,442,274,547</b>
	0211000 General Administration Planning and Support Services	289,271,849	11,000,000
	0212000 Power Generation	4,088,206,207	23,254,321,943
	0213000 Power Transmission and Distribution	23,028,858,244	39,014,252,604
	0214000 Alternative Energy Technologies	454,316,000	314,000,000
	0215000 Exploration and Distribution of Oil and Gas	1,109,509,600	848,700,000

2015

## Appropriation

No. 24

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
<b>D1161</b>	The amount required in the year ending 30th June, 2016 for capital expenses of the State Department for Agriculture in the following programmes:.....	<b>20,412,053,968</b>	<b>5,740,611,223</b>
	0107000 General Administration Planning and Support Services	441,999,999	45,000,000
	0108000 Crop Development and Management	5,003,753,969	1,583,040,723
	0109000 Agribusiness and Information Management	3,330,000,000	41,000,000
	0110000 Irrigation and Drainage Infrastructure	11,636,300,000	4,071,570,500
<b>D1162</b>	The amount required in the year ending 30th June, 2016 for capital expenses of the State Department for Livestock in the following programmes:.....	<b>3,801,694,598</b>	<b>1,369,097,481</b>
	0112000 Livestock Resources Management and Development	3,801,694,598	1,369,097,481
<b>D1163</b>	The amount required in the year ending 30th June, 2016 for capital expenses of the State Department for Fisheries in the following programmes:.....	<b>2,139,232,762</b>	<b>1,000,000,000</b>
	0111000 Fisheries Development and Management	2,139,232,762	1,000,000,000
<b>D1171</b>	The amount required in the year ending 30th June, 2016 for capital expenses of the Ministry of Industrialization and Enterprise Development in the following programmes:	<b>5,938,862,658</b>	<b>326,187,644</b>
	0301000 General Administration Planning and Support Services	26,000,000	—
	0302000 Industrial Development and Investments	4,020,000,000	53,370,000
	0303000 Standards and Business Incubation	1,857,862,658	272,817,644
	0304000 Cooperative Development and Management	35,000,000	—
<b>D1181</b>	The amount required in the year ending 30th June, 2016 for capital expenses of the State Department for Commerce and Tourism in the following programmes:.....	<b>7,789,898,400</b>	—
	0306000 Tourism Development and Promotion	7,281,059,440	—
	0307000 Trade Development and Promotion	387,890,960	—

		SCHEDULE—(Contd.)	
		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0308000 General Administration, Planning and Support Services	120,948,000	—
<b>D1182</b>	The amount required in the year ending 30th June, 2016 for capital expenses of the State Department for East African Affairs in the following programmes:	<b>50,000,000</b>	<b>65,000,000</b>
	0305000 East African Affairs and Regional Integration	50,000,000	65,000,000
<b>D1191</b>	The amount required in the year ending 30th June, 2016 for capital expenses of the Ministry of Mining in the following programmes:.....	<b>1,474,000,000</b>	<b>22,321,429</b>
	1007000 General Administration Planning and Support Services	101,500,000	—
	1008000 Resources Surveys and Remote Sensing	715,900,000	—
	1009000 Mineral Resources Management	656,600,000	22,321,429
	<b>CLASS SUB_TOTAL ... .. KSh.</b>	<b>379,715,918,983</b>	<b>331,898,709,780</b>
	<b>CLUSTER SUB-TOTAL .... .. KSh.</b>	<b>835,485,268,808</b>	<b>398,329,410,384</b>
	<i>Recurrent Expenditure</i>		
<b>R1251</b>	The amount required in the year ending 30th June, 2016 for current expenses of the Office of the Attorney General and Department of Justice in the following programmes:.....	<b>3,711,026,884</b>	<b>383,950,000</b>
	0606000 Legal Services	1,584,833,720	3,000,000
	0607000 Governance, Legal Training and Constitutional Affairs	1,469,049,866	380,350,000
	0609000 General Administration, Planning and Support Services	657,143,298	600,000
<b>R1261</b>	The amount required in the year ending 30th June, 2016 for current expenses of the Judiciary in the following programmes:.....	<b>12,623,930,000</b>	—
	0610000 Dispensation of Justice	12,623,930,000	—
<b>R1271</b>	The amount required in the year ending 30th June, 2016 for current expenses of the Ethics and Anti-Corruption Commission in the following programmes:.....	<b>2,311,920,000</b>	—



SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
	Recurrent Expenditure	KSh.	KSh.
<b>R1281</b>	0611000 Ethics and Anti-Corruption The amount required in the year ending 30th June, 2016 for current expenses of the National Intelligence Service in the following programmes:.....	2,311,920,000  <b>20,142,000,000</b>	—  —
<b>R1291</b>	0804000 National Security Intelligence The amount required in the year ending 30th June, 2016 for current expenses of the Office of the Director of Public Prosecutions in the following programmes..	20,142,000,000  <b>1,964,004,002</b>	—  <b>60,000</b>
<b>R1301</b>	0612000 Public Prosecution Services The amount required in the year ending 30th June, 2016 for current expenses of the Commission for the Implementation of the Constitution in the following programmes...	1,964,004,002  <b>312,040,000</b>	60,000  —
<b>R1311</b>	0613000 Implementation of the Constitution The amount required in the year ending 30th June, 2016 for current expenses of the Office of the Registrar of Political Parties in the following programmes:.....	312,040,000  <b>505,781,810</b>	—  —
<b>R1321</b>	0614000 Registration, Regulation and Funding of Political Parties The amount required in the year ending 30th June, 2016 for current expenses of the Witness Protection Agency in the following programmes:.....	505,781,810  <b>364,705,000</b>	—  —
<b>R2011</b>	0615000 Witness Protection The amount required in the year ending 30th June, 2016 for current expenses of the Kenya National Commission on Human Rights in the following programmes.....	364,705,000  <b>459,100,000</b>	—  —
<b>R2021</b>	0616000 Protection and Promotion of Human Rights The amount required in the year ending 30th June, 2016 for current expenses of the National Land Commission in the following programmes:.....	459,100,000  <b>1,101,365,410</b>	—  —

		SCHEDULE—(Contd.)	
		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0113000 Land Administration and Management	1,101,365,410	—
<b>R2031</b>	The amount required in the year ending 30th June, 2016 for current expenses of the Independent Electoral and Boundaries Commission in the following programmes..	<b>4,187,919,790</b>	<b>10,000,000</b>
	0617000 Management of Electoral Processes	4,187,919,790	10,000,000
<b>R2041</b>	The amount required in the year ending 30th June, 2016 for current expenses of the Parliamentary Service Commission in the following programmes.....	<b>8,900,416,731</b>	<b>20,000,000</b>
	0721000 National Legislation, Representation and Oversight	404,902,096	—
	0722000 Senate Affairs	3,490,699,985	—
	0723000 General Administration, Planning and Support Services	5,004,814,650	20,000,000
<b>R2042</b>	The amount required in the year ending 30th June, 2016 for current expenses of the National Assembly in the following programmes:.....	<b>15,156,583,269</b>	—
	0721000 National Legislation, Representation and Oversight	15,156,583,269	—
<b>R2051</b>	The amount required in the year ending 30th June, 2016 for current expenses of the Judicial Service Commission in the following programmes:.....	<b>473,200,002</b>	—
	0619000 General Administration, Planning and Support Services	473,200,002	—
<b>R2061</b>	The amount required in the year ending 30th June, 2016 for current expenses of the Commission on Revenue Allocation in the following programmes:.....	<b>344,342,400</b>	<b>1,232,971</b>
	0724000 Inter-Governmental Revenue and Financial Matters	344,342,400	1,232,971
<b>R2071</b>	The amount required in the year ending 30th June, 2016 for current expenses of the Public Service Commission in the following programmes:.....	<b>1,118,400,000</b>	<b>8,000,000</b>
	0725000 General Administration, Planning and Support Services	830,861,637	500,000
	0726000 Human Resource management and Development	196,149,172	7,500,000
	0727000 Governance and National Values	91,389,191	—

2015		Appropriation		No. 24
		SCHEDULE—(Contd.)		(ss. 2 and 3)
(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply	Appropriations in aid	
	Recurrent Expenditure	KSh.	KSh.	
<b>R2081</b>	The amount required in the year ending 30th June, 2016 for current expenses of the Salaries and Remuneration Commission in the following programmes:.....	<b>722,732,086</b>	<b>100,000</b>	
	0728000 Salaries and Remuneration Management	722,732,086	100,000	
<b>R2091</b>	The amount required in the year ending 30th June, 2016 for current expenses of the Teachers Service Commission in the following programmes:.....	<b>180,991,612,264</b>	<b>220,000,000</b>	
	0509000 Teacher Resource Management	174,301,562,668	—	
	0510000 Governance and Standards	199,037,750	—	
	0511000 General Administration, Planning and Support Services	6,491,011,846	220,000,000	
<b>R2101</b>	The amount required in the year ending 30th June, 2016 for current expenses of the National Police Service Commission in the following programmes:.....	<b>437,500,000</b>	—	
	0620000 National Police Service Human Resource Management	437,500,000	—	
<b>R2111</b>	The amount required in the year ending 30th June, 2016 for current expenses of the Auditor General in the following programmes:.....	<b>3,626,090,000</b>	<b>110,400,000</b>	
	0729000 Audit Services	3,626,090,000	110,400,000	
<b>R2121</b>	The amount required in the year ending 30th June, 2016 for current expenses of the Controller of Budget in the following programmes:.....	<b>580,830,272</b>	—	
	0730000 Control and Management of Public finances	580,830,272	—	
<b>R2131</b>	The amount required in the year ending 30th June, 2016 for current expenses of the Commission on Administrative Justice in the following programmes:.....	<b>480,710,920</b>	—	
	0731000 Promotion of Administrative Justice	480,710,920	—	
<b>R2141</b>	The amount required in the year ending 30th June, 2016 for current expenses of the National Gender and Equality Commission in the following programmes:.....	<b>314,151,440</b>	—	

SCHEDULE—(Contd.)			
		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0621000 Promotion of Gender Equality and Freedom from Discrimination	314,151,440	—
<b>R2151</b>	The amount required in the year ending 30th June, 2016 for current expenses of the Independent Police Oversight Authority in the following programmes.....	<b>419,483,700</b>	—
	0622000 Policing Oversight Services	419,483,700	—
	<b>CLASS SUB-TOTAL ... ..KSh.</b>	<b>261,249,845,980</b>	<b>753,742,971</b>
	<i>Development Expenditure</i>		
<b>D1251</b>	The amount required in the year ending 30th June, 2016 for capital expenses of the Office of The Attorney General and Department of Justice in the following programmes.....	<b>241,000,000</b>	<b>308,928,571</b>
	0606000 Legal Services	35,225,750	—
	0607000 Governance, Legal Training and Constitutional Affairs	156,074,250	—
	0609000 General Administration, Planning and Support Services	49,700,000	308,928,571
<b>D1261</b>	The amount required in the year ending 30th June, 2016 for capital expenses of the Judiciary in the following programmes.....	<b>4,063,770,000</b>	—
	0610000 Dispensation of Justice	4,063,770,000	—
<b>D1271</b>	The amount required in the year ending 30th June, 2016 for capital expenses of the Ethics and Anti-Corruption Commission in the following programmes:.....	<b>300,000,000</b>	—
	0611000 Ethics and Anti-Corruption	300,000,000	—
<b>D1291</b>	The amount required in the year ending 30th June, 2016 for capital expenses of the Office of the Director of Public Prosecutions in the following programmes..	<b>254,000,000</b>	—
	0612000 Public Prosecution Services	254,000,000	—
<b>D2021</b>	The amount required in the year ending 30th June, 2016 for capital expenses of the National Land Commission in the following programmes.....	<b>439,200,000</b>	—
	0113000 Land Administration and Management	439,200,000	—

2015

## Appropriation

No. 24

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
<b>D2031</b>	The amount required in the year ending 30th June, 2016 for capital expenses of the Independent Electoral and Boundaries Commission in the following programmes..	<b>98,000,000</b>	—
	0617000 Management of Electoral Processes	98,000,000	—
<b>D2041</b>	The amount required in the year ending 30th June, 2016 for capital expenses of the Parliamentary Service Commission in the following programmes:.....	<b>3,200,000,000</b>	—
	0722000 Senate Affairs	350,000,000	—
	0723000 General Administration, Planning and Support Services	2,850,000,000	—
<b>D2071</b>	The amount required in the year ending 30th June, 2016 for capital expenses of the Public Service Commission in the following programmes:.....	<b>166,831,450</b>	—
	0725000 General Administration, Planning and Support Services	166,831,450	—
<b>D2091</b>	The amount required in the year ending 30th June, 2016 for capital expenses of the Teachers Service Commission in the following programmes:.....	<b>200,000,000</b>	—
	0511000 General Administration, Planning and Support Services	200,000,000	—
<b>D2111</b>	The amount required in the year ending 30th June, 2016 for capital expenses of the Auditor General in the following programmes:.....	<b>402,183,176</b>	—
	0729000 Audit Services	402,183,176	—
	<b>CLASS SUB-TOTAL ... .. KSh.</b>	<b>9,364,984,626</b>	<b>308,928,571</b>
	<b>CLUSTER SUB-TOTAL ... KSh.</b>	<b>270,614,830,606</b>	<b>1,062,671,542</b>
	<b>GRAND TOTAL ... ..KSh.</b>	<b>1,106,100,099,414</b>	<b>399,392,081,926</b>

