

**SPECIAL ISSUE**

*Kenya Gazette Supplement No. 106 (Acts No. 10)*



REPUBLIC OF KENYA

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***KENYA GAZETTE SUPPLEMENT***

**ACTS, 2019**

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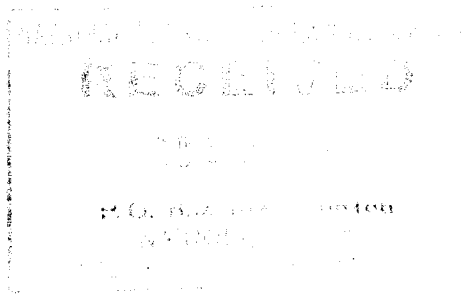
**NAIROBI, 1st July, 2019**

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**THE APPROPRIATION ACT****No. 10 of 2019***Date of Assent: 28th June, 2019**Date of Commencement: 1st July, 2019*

**AN ACT of Parliament to authorize the issue of a sum of money out of the Consolidated Fund and its application towards the service of the year ending on the 30th June, 2020 and to appropriate that sum and a sum voted on account by the National Assembly for certain public services and purposes**

**ENACTED** by the Parliament of Kenya, as follows—

**1.** This Act may be cited as the Appropriation Act, 2019 and shall come into force on 1st July, 2019.

Short title and commencement.

**2.** The Treasury may issue out of the Consolidated Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2020, the sum of Kenya Shillings one trillion, four hundred and seventy-five billion, three hundred and thirty-seven million, two hundred and ninety-six thousand, seven hundred and sixty-four, and that sum shall be deemed to have been appropriated as from 1st July, 2019, for the services and purposes specified in the Schedule.

Issue of KSh. 1,475,337,296,764 out of the Consolidated Fund for service of the year ending 30th June, 2020 and appropriation of the money granted.

**3.** In addition to the sum granted by section 2, there may be applied, for the several services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as Appropriations in aid under Article 206(1)(b) of the Constitution.

Appropriations in aid.

**4.** The amounts in the Schedule of—

Conditional appropriation.

(a) five hundred million shillings appropriated under Vote R 2041 under program 0722000 (Senate affairs), earmarked for the County Oversight Program; and

(b) fifty million shillings appropriated under Vote R 2042 under program 0721000 (National legislation, representation and oversight), earmarked for the proposed National Oversight Program,

shall not be disbursed until the Cabinet Secretary for National Treasury makes, with the approval of Parliament, regulations to provide a framework for the disbursement of the monies.

<b>SCHEDULE</b> (Ss. 2 and 3)			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply in KSh.	Appropriations in Aid in KSh.
<b>Central Government</b>			
<b>Recurrent Expenditure</b>			
<b>R1011</b>	<b>The amount required in the year ending 30th June, 2020 for current expenses of the Presidency in the following programmes.....</b>	<b>8,972,857,900</b>	<b>10,132,074</b>
	0702000 Cabinet Affairs	1,732,989,974	5,000,000
	0703000 Government Advisory Services	696,000,000	
	0704000 State House Affairs	4,424,900,000	2,100,000
	0734000 Deputy President Services	2,118,967,926	3,032,074
<b>R1021</b>	<b>The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Interior in the following programmes.....</b>	<b>127,373,034,577</b>	<b>1,723,906,847</b>
	0601000 Policing Services	97,058,734,326	-
	0602000 Planning, Policy Coordination and Support Service	25,387,000,251	84,906,847
	0603000 Government Printing Services	739,500,000	-
	0216000 Road Safety	421,000,000	1,639,000,000
	0605000 Population Management Services	3,766,800,000	-
<b>R1023</b>	<b>The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Correctional Services in the following programmes.....</b>	<b>26,102,270,000</b>	<b>3,500,000</b>
	0604000 Correctional services	25,648,703,560	3,500,000
	0623000 General Administration, Planning and Support Services	453,566,440	-
<b>R1024</b>	<b>The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Immigration and Citizen Services in the following programmes.....</b>	<b>2,121,100,000</b>	<b>-</b>
	0605000 Migration and Citizens Services Management	2,121,100,000	-
<b>R1032</b>	<b>The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Devolution in the following programmes.....</b>	<b>991,500,000</b>	<b>-</b>
	0712000 Devolution Services	572,263,194	-

No. 10	Appropriation	2019	
(1) Vote No.	(2) Service or Purpose	(3) Supply in KSh.	(4) Appropriations in Aid in KSh.
<b>Central Government</b>			
<b>Recurrent Expenditure</b>			
	0732000 General Administration, Planning and Support Services	365,059,417	-
	0713000 Special Initiatives	54,177,389	-
<b>R1035</b>	<b>The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Development of the ASAL in the following programmes.....</b>	<b>1,059,690,000</b>	<b>-</b>
	0733000 Accelerated ASAL Development	1,059,690,000	-
<b>R1041</b>	<b>The amount required in the year ending 30th June, 2020 for current expenses of the Ministry of Defence in the following programmes.....</b>	<b>104,531,033,000</b>	<b>-</b>
	0801000 Defence	102,729,000,000	-
	0802000 Civil Aid	200,000,000	-
	0803000 General Administration, Planning and Support Services	1,402,033,000	-
	0805000 National Space Management	200,000,000	-
<b>R1052</b>	<b>The amount required in the year ending 30th June, 2020 for current expenses of the Ministry of Foreign Affairs in the following programmes.....</b>	<b>16,727,271,549</b>	<b>561,138,451</b>
	0714000 General Administration Planning and Support Services	2,721,754,182	3,000,000
	0715000 Foreign Relation and Diplomacy	13,758,858,583	558,138,451
	0741000 Economic and Commercial Diplomacy	87,835,044	-
	0742000 Foreign Policy Research, Capacity Development and Technical Cooperation	158,823,740	-
<b>R1064</b>	<b>The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Vocational and Technical Training in the following programmes.....</b>	<b>14,204,212,992</b>	<b>2,935,071,609</b>
	0505000 Technical Vocational Education and Training	13,995,031,125	2,935,071,609
	0507000 Youth Training and Development	45,156,558	-
	0508000 General Administration, Planning and Support Services	164,025,309	-

2019

Appropriation

No. 10

(1) Vote No.	(2) Service or Purpose	(3) Supply in KSh.	(4) Appropriations in Aid in KSh.
<b>Central Government</b>			
<b>Recurrent Expenditure</b>			
<b>R1065</b>	<b>The amount required in the year ending 30th June, 2020 for current expenses of the State Department for University Education in the following programmes.....</b>	<b>58,062,600,390</b>	<b>50,757,938,863</b>
	0504000 University Education	55,557,753,979	50,727,938,863
	0506000 Research, Science, Technology and Innovation	2,201,983,523	30,000,000
	0508000 General Administration, Planning and Support Services	302,862,888	
<b>R1066</b>	<b>The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Early Learning &amp; Basic Education in the following programmes.....</b>	<b>88,782,100,000</b>	<b>1,432,600,000</b>
	0501000 Primary Education	17,684,844,096	70,000,000
	0502000 Secondary Education	63,399,567,696	6,000,000
	0503000 Quality Assurance and Standards	3,096,152,077	1,342,000,000
	0508000 General Administration, Planning and Support Services	4,601,536,131	14,600,000
<b>R1068</b>	<b>The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Post Training and Skills Development in the following programmes.....</b>	<b>200,500,000</b>	<b>-</b>
	0508000 General Administration, Planning and Support Services	107,530,000	
	0512000 Workplace Readiness Services	48,500,000	
	0513000 Post-Training Information Management	44,470,000	
<b>R1071</b>	<b>The amount required in the year ending 30th June, 2020 for current expenses of the National Treasury in the following programmes.....</b>	<b>75,691,757,205</b>	<b>2,949,300,000</b>
	0717000 General Administration Planning and Support Services	64,547,501,139	2,949,300,000
	0718000 Public Financial Management	9,504,347,204	-
	0719000 Economic and Financial Policy Formulation and Management	1,333,808,862	-
	0720000 Market Competition	306,100,000	-

(1) Vote No.	(2) Service or Purpose	(3) Supply in KSh.	(4) Appropriations in Aid in KSh.
<b>Central Government</b>			
<b>Recurrent Expenditure</b>			
<b>R1072</b>	<b>The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Planning in the following programmes.....</b>	<b>11,831,116,213</b>	<b>71,000,000</b>
	0706000 Economic Policy and National Planning	1,691,222,653	-
	0707000 National Statistical Information Services	9,626,390,730	71,000,000
	0708000 Monitoring and Evaluation Services	111,630,488	-
	0709000 General Administration Planning and Support Services	401,872,342	-
<b>R1081</b>	<b>The amount required in the year ending 30th June, 2020 for current expenses of the Ministry of Health in the following programmes.....</b>	<b>43,112,528,493</b>	<b>14,971,428,285</b>
	0401000 Preventive, Promotive & RMNCAH	1,700,289,083	31,825,917
	0402000 National Referral & Specialized Services	16,987,947,735	10,946,524,599
	0403000 Health Research and Development	5,072,932,277	3,968,897,056
	0404000 General Administration, Planning & Support Services	7,977,045,274	206,000
	0405000 Health Policy, Standards and Regulations	11,374,314,124	23,974,713
<b>R1091</b>	<b>The amount required in the year ending 30th June, 2020 for current expenses of the State Department of Infrastructure in the following programmes.....</b>	<b>1,832,000,000</b>	<b>59,619,000,000</b>
	0202000 Road Transport	1,832,000,000	59,619,000,000
<b>R1092</b>	<b>The amount required in the year ending 30th June, 2020 for current expenses of the State Department of Transport in the following programmes.....</b>	<b>1,144,100,000</b>	<b>8,677,000,000</b>
	0201000 General Administration, Planning and Support Services	259,613,449	110,000,000
	0203000 Rail Transport	-	-
	0204000 Marine Transport	801,690,741	503,000,000
	0205000 Air Transport	62,759,397	8,064,000,000
	0216000 Road Safety	20,036,413	-



2019	Appropriation	No. 10	
(1) Vote No.	(2) Service or Purpose  Central Government  Recurrent Expenditure	(3) Supply in KSh.	(4) Appropriations in Aid in KSh.
<b>R1093</b>	<b>The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Shipping and Maritime in the following programmes.....</b>	<b>412,000,000</b>	<b>1,230,000,000</b>
	0220000 Shipping and Maritime Affairs	412,000,000	1,230,000,000
<b>R1094</b>	<b>The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Housing, Urban Development in the following programmes...</b>	<b>1,005,000,000</b>	-
	0102000 Housing Development and Human Settlement	493,493,609	-
	0105000 Urban and Metropolitan Development	235,424,672	-
	0106000 General Administration Planning and Support Services	276,081,719	-
<b>R1095</b>	<b>The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Public Works in the following programmes.....</b>	<b>2,326,000,000</b>	<b>4,000,000</b>
	0103000 Government Buildings	520,601,550	-
	0104000 Coastline Infrastructure and Pedestrian Access	152,333,418	-
	0106000 General Administration Planning and Support Services	382,756,264	4,000,000
	0218000 Regulation and Development of the Construction Industry	1,270,308,768	-
<b>R1107</b>	<b>The amount required in the year ending 30th June, 2020 for current expenses of the Ministry of Water and Sanitation in the following programmes.....</b>	<b>3,623,595,766</b>	<b>1,909,000,000</b>
	1001000 General Administration, Planning and Support Services	561,403,649	205,000,000
	1004000 Water Resources Management	958,459,218	700,000,000
	1017000 Water and Sewerage Infrastructure Development	2,103,732,899	1,004,000,000
<b>R1108</b>	<b>The amount required in the year ending 30th June, 2020 for current expenses of the Ministry of Environment and Forestry in the following programmes.....</b>	<b>9,160,900,000</b>	<b>1,018,900,000</b>
	1002000 Environment Management and Protection	1,589,989,909	90,000,000

No. 10	Appropriation	2019	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply in KSh.	Appropriations in Aid in KSh.
<b>Central Government</b>			
<b>Recurrent Expenditure</b>			
	1010000 General Administration, Planning and Support Services	313,956,263	2,000,000
	1012000 Meteorological Services	1,067,652,081	16,900,000
	1018000 Forests and Water Towers Conservation	6,189,301,747	910,000,000
<b>R1112</b>	<b>The amount required in the year ending 30th June, 2020 for current expenses of the Ministry of Lands and Physical Planning in the following programmes.....</b>	<b>3,007,200,000</b>	<b>9,000,000</b>
	0101000 Land Policy and Planning	3,007,200,000	9,000,000
<b>R1122</b>	<b>The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Information Communications and Technology &amp; Innovation in the following programmes.....</b>	<b>2,995,000,000</b>	<b>48,000,000</b>
	0207000 General Administration Planning and Support Services	241,036,648	-
	0210000 ICT Infrastructure Development	598,259,795	-
	0217000 E-Government Services	1,244,593,003	-
	0221000 Film Development Services Programme	911,110,554	48,000,000
<b>R1123</b>	<b>The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Broadcasting &amp; Telecommunications in the following programmes.....</b>	<b>1,920,800,000</b>	<b>2,492,000,000</b>
	0207000 General Administration Planning and Support Services	250,498,990	-
	0208000 Information And Communication Services	1,474,101,010	2,478,000,000
	0209000 Mass Media Skills Development	196,200,000	14,000,000
<b>R1132</b>	<b>The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Sports in the following programmes.....</b>	<b>1,165,630,000</b>	<b>94,560,000</b>
	0901000 Sports	1,165,630,000	94,560,000
<b>R1134</b>	<b>The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Culture and Heritage in the following programmes.....</b>	<b>2,577,200,000</b>	<b>441,000,000</b>

2019	Appropriation	No. 10	
(1) Vote No.	(2) Service or Purpose	(3) Supply in KSh.	(4) Appropriations in Aid in KSh.
<b>Central Government</b>			
<b>Recurrent Expenditure</b>			
	0902000 Culture /Heritage	1,538,542,058	300,000,000
	0903000 The Arts	149,469,333	86,000,000
	0904000 Library Services	716,827,227	55,000,000
	0905000 General Administration, Planning and Support Services	172,361,382	-
<b>R1152</b>	<b>The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Energy in the following programmes.....</b>	<b>1,946,000,000</b>	<b>3,806,000,000</b>
	0211000 General Administration Planning and Support Services	209,408,440	215,589,229
	0212000 Power Generation	866,913,792	908,367,418
	0213000 Power Transmission and Distribution	718,928,440	2,634,163,560
	0214000 Alternative Energy Technologies	150,749,328	47,879,793
<b>R1162</b>	<b>The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Livestock in the following programmes.....</b>	<b>2,118,000,000</b>	<b>21,000,000</b>
	0112000 Livestock Resources Management and Development	2,118,000,000	21,000,000
<b>R1165</b>	<b>The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Crop Development in the following programmes.....</b>	<b>4,179,200,000</b>	<b>4,000,000</b>
	0107000 General Administration Planning and Support Services	3,327,333,232	-
	0108000 Crop Development and Management	723,917,490	4,000,000
	0109000 Agribusiness and Information Management	127,949,278	-
<b>R1166</b>	<b>The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Fisheries, Aquaculture &amp; the Blue Economy in the following programmes.....</b>	<b>1,770,776,973</b>	<b>-</b>
	0111000 Fisheries Development and Management	1,476,787,952	-
	0117000 General Administration, Planning and Support Services	157,096,172	-
	0118000 Development and Coordination of the Blue Economy	136,892,849	-

No. 10	Appropriation	2019	
(1) Vote No.	(2) Service or Purpose	(3) Supply in KSh.	(4) Appropriations in Aid in KSh.
<b>Central Government</b>			
<b>Recurrent Expenditure</b>			
<b>R1167</b>	<b>The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Irrigation in the following programmes.....</b>	<b>670,000,000</b>	<b>308,000,000</b>
	1014000 Irrigation and Land Reclamation	481,185,661	308,000,000
	1016000 General Administration, Planning and Support Services	159,838,438	-
	1022000 Water Harvesting and Storage for Irrigation	28,975,901	-
<b>R1168</b>	<b>The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Agricultural Research in the following programmes.....</b>	<b>4,543,333,367</b>	<b>1,018,000,000</b>
	0120000 Agricultural Research & Development	4,543,333,367	1,018,000,000
<b>R1173</b>	<b>The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Cooperatives in the following programmes .....</b>	<b>383,900,000</b>	<b>349,000,000</b>
	0304000 Cooperative Development and Management	383,900,000	349,000,000
<b>R1174</b>	<b>The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Trade in the following programmes.....</b>	<b>1,666,200,000</b>	<b>26,700,000</b>
	0307000 Trade Development and Promotion	1,666,200,000	26,700,000
<b>R1175</b>	<b>The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Industrialization in the following programmes.....</b>	<b>2,689,160,000</b>	<b>751,454,000</b>
	0301000 General Administration Planning and Support Services	463,155,981	-
	0302000 Industrial Development and Investments	1,021,835,956	511,154,000
	0303000 Standards and Business Incubation	1,204,168,063	240,300,000
<b>R1184</b>	<b>The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Labour in the following programmes.....</b>	<b>2,191,960,000</b>	<b>751,410,000</b>
	0910000 General Administration Planning and Support Services	547,890,239	1,600,000

2019	Appropriation	No. 10	
(1) Vote No.	(2) Service or Purpose	(3) Supply in KSh.	(4) Appropriations in Aid in KSh.
<b>Central Government</b>			
<b>Recurrent Expenditure</b>			
0906000	Promotion of the Best Labour Practice	724,261,327	6,500,000
0907000	Manpower Development, Employment and Productivity Management	919,808,434	743,310,000
<b>R1185</b>	<b>The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Social Protection, Pensions &amp; Senior Citizens Affairs in the following programmes.....</b>	<b>19,783,310,000</b>	<b>42,000,000</b>
0908000	Social Development and Children Services	3,250,345,918	42,000,000
0909000	National Social Safety Net	16,181,823,524	-
0914000	General Administration, Planning and Support Services	351,140,558	-
<b>R1192</b>	<b>The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Mining in the following programmes.....</b>	<b>612,326,074</b>	<b>20,000,000</b>
1007000	General Administration Planning and Support Services	333,574,490	-
1009000	Mineral Resources Management	195,625,890	20,000,000
1021000	Geological Survey and Geo-Information	83,125,694	-
<b>R1193</b>	<b>The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Petroleum in the following programmes.....</b>	<b>222,000,000</b>	<b>47,000,000</b>
0215000	Exploration and Distribution of Oil and Gas	222,000,000	47,000,000
<b>R1202</b>	<b>The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Tourism in the following programmes.....</b>	<b>1,729,928,800</b>	<b>4,616,000,000</b>
0306000	Tourism Development and Promotion	1,729,928,800	4,616,000,000
<b>R1203</b>	<b>The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Wildlife in the following programmes.....</b>	<b>3,589,000,000</b>	<b>4,199,168,700</b>
1019000	Wildlife Conservation and Management	3,589,000,000	4,199,168,700

No. 10	Appropriation	2019	
(1) Vote No.	(2) Service or Purpose	(3) Supply in KSh.	(4) Appropriations in Aid in KSh.
<b>Central Government</b>			
<b>Recurrent Expenditure</b>			
<b>R1212</b>	<b>The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Gender in the following programmes.....</b>	<b>1,526,730,000</b>	<b>135,000,000</b>
	0912000 Gender Empowerment	1,113,079,125	135,000,000
	0913000 General Administration, Planning and Support Services	413,650,875	-
<b>R1213</b>	<b>The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Public Service in the following programmes.....</b>	<b>6,673,140,000</b>	<b>1,738,509,764</b>
	0710000 Public Service Transformation	2,056,052,466	1,738,509,764
	0709000 General Administration Planning and Support Services	4,617,087,534	-
<b>R1214</b>	<b>The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Youth in the following programmes.....</b>	<b>10,211,900,000</b>	<b>1,223,572,000</b>
	0711000 Youth Empowerment	10,211,900,000	1,223,572,000
<b>R1221</b>	<b>The amount required in the year ending 30th June, 2020 for current expenses of the State Department for East African Community in the following programmes....</b>	<b>671,300,000</b>	<b>-</b>
	0305000 East African Affairs and Regional Integration	671,300,000	-
<b>R1222</b>	<b>The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Regional &amp; Northern Corridor Development in the following programmes.....</b>	<b>1,701,600,000</b>	<b>430,000,000</b>
	1013000 Integrated Regional Development	1,701,600,000	430,000,000
<b>CLASS SUB-TOTAL</b>		<b>679,812,763,299</b>	<b>170,445,290,593</b>

2019

Appropriation

No. 10

(1) Vote No.	(2) Service or Purpose	(3) Supply in KShs.	(4) Appropriations in Aid in KShs.
<b>Development Expenditure</b>			
<b>D1011</b>	<b>The amount required in the year ending 30th June, 2020 for capital expenses of the Presidency in the following programmes.....</b>	<b>2,240,175,996</b>	<b>97,096,000</b>
	0702000 Cabinet Affairs	1,671,000,000	-
	0703000 Government Advisory Services	164,980,996	-
	0704000 State House Affairs	316,195,000	97,096,000
	0734000 Deputy President Services	88,000,000	-
<b>D1021</b>	<b>The amount required in the year ending 30th June, 2020 for capital expenses of the State Department for Interior in the following programmes .....</b>	<b>10,047,176,163</b>	<b>50,000,000</b>
	0601000 Policing Services	3,533,715,229	-
	0602000 Planning, Policy Coordination and Support Service	3,120,460,934	-
	0603000 Government Printing Services	200,000,000	-
	0216000000 Road Safety	400,000,000	-
	0605000 Population Management Services	2,793,000,000	50,000,000
<b>D1023</b>	<b>The amount required in the year ending 30th June, 2020 for capital expenses of the State Department for Correctional Services in the following programmes .....</b>	<b>957,521,941</b>	<b>-</b>
	0604000 Correctional services	957,521,941	-
<b>D1024</b>	<b>The amount required in the year ending 30th June, 2020 for capital expenses of the State Department for Immigration and Citizen Services in the following programmes.....</b>	<b>1,390,300,000</b>	<b>-</b>
	0605000 Migration & Citizen Services Management	1,390,300,000	-
<b>D1032</b>	<b>The amount required in the year ending 30th June, 2020 for capital expenses of the State Department for Devolution in the following programmes.....</b>	<b>7,400,999,933</b>	<b>-</b>
	0712000 Devolution Services	6,879,300,000	-
	0732000 General Administration, Planning and Support Services	521,699,933	-
<b>D1035</b>	<b>The amount required in the year ending 30th June, 2020 for capital expenses of the State Department for Development of the ASAL in the following programmes ....</b>	<b>3,762,122,570</b>	<b>98,000,000</b>
	0733000 Accelerated ASAL Development	3,762,122,570	98,000,000

No. 10	Appropriation	2019	
(1) Vote No.	(2) Service or Purpose	(3) Supply in KShs.	(4) Appropriations in Aid in KShs.
<i>Development Expenditure</i>			
<b>D1041</b>	<b>The amount required in the year ending 30th June, 2020 for capital expenses of the Ministry of Defence in the following programmes.....</b>	<b>4,000,000,000</b>	<b>13,079,049,600</b>
	0801000 Defence	4,000,000,000	13,079,049,600
<b>D1052</b>	<b>The amount required in the year ending 30th June, 2020 for capital expenses of the Ministry of Foreign Affairs in the following programmes .....</b>	<b>1,957,700,000</b>	-
	0714000 General Administration Planning and Support Services	103,000,000	-
	0715000 Foreign Relation and Diplomacy	1,654,700,000	-
	0742000 Foreign Policy Research, Capacity Development and Technical Cooperation	200,000,000	-
<b>D1064</b>	<b>The amount required in the year ending 30th June, 2020 for capital expenses of the State Department for Vocational and Technical Training in the following programmes .....</b>	<b>4,578,600,000</b>	<b>4,600,000,000</b>
	0505000 Technical Vocational Education and Training	2,529,000,000	4,600,000,000
	0507000 Youth Training and Development	2,049,600,000	-
	0508000 General Administration, Planning and Support Services	-	-
<b>D1065</b>	<b>The amount required in the year ending 30th June, 2020 for capital expenses of the State Department for University Education in the following programmes....</b>	<b>8,536,700,000</b>	<b>702,000,000</b>
	0504000 University Education	8,469,098,809	702,000,000
	0506000 Research, Science, Technology and Innovation	67,601,191	-
<b>D1066</b>	<b>The amount required in the year ending 30th June, 2020 for capital expenses of the State Department for Early Learning &amp; Basic Education in the following programmes .....</b>	<b>7,001,669,353</b>	<b>62,211,640</b>
	0501000 Primary Education	1,515,701,500	62,211,640
	0502000 Secondary Education	5,049,017,853	-
	0503000 Quality Assurance and Standards	314,400,000	-
	0508000 General Administration, Planning and Support Services	122,550,000	-
<b>D1071</b>	<b>The amount required in the year ending 30th June, 2020 for capital expenses of the National Treasury in the following programmes .....</b>	<b>29,366,991,724</b>	<b>7,903,593,127</b>



2019	Appropriation		No. 10
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply in KShs.	Appropriations in Aid in KShs.
	<b>Development Expenditure</b>		
	0717000 General Administration Planning and Support Services	2,149,892,155	-
	0718000 Public Financial Management	26,500,099,569	7,902,593,127
	0719000 Economic and Financial Policy Formulation and Management	662,000,000	1,000,000
	0720000 Market Competition	55,000,000	-
<b>D1072</b>	<b>The amount required in the year ending 30th June, 2020 for capital expenses of the State Department for Planning in the following programmes .....</b>	<b>43,876,900,416</b>	<b>84,401,010</b>
	0706000 Economic Policy and National Planning	42,212,085,988	13,127,400
	0707000 National Statistical Information Services	1,564,445,000	67,505,610
	0708000 Monitoring and Evaluation Services	100,369,428	3,768,000
<b>D1081</b>	<b>The amount required in the year ending 30th June, 2020 for capital expenses of the Ministry of Health in the following programmes .....</b>	<b>29,232,222,042</b>	<b>5,408,458,000</b>
	0401000 Preventive, Promotive & RMNCAH	4,750,917,147	2,951,700,500
	0402000 National Referral & Specialized Services	7,704,470,000	1,356,757,500
	0403000 Health Research and Development	702,600,000	-
	0404000 General Administration, Planning & Support Services	180,000,000	800,000,000
	0405000 Health Policy, Standards and Regulations	15,894,234,895	300,000,000
<b>D1091</b>	<b>The amount required in the year ending 30th June, 2020 for capital expenses of the State Department of Infrastructure in the following programmes .....</b>	<b>69,173,429,179</b>	<b>55,792,170,821</b>
	0202000 Road Transport	69,173,429,179	55,792,170,821
<b>D1092</b>	<b>The amount required in the year ending 30th June, 2020 for capital expenses of the State Department of Transport in the following programmes .....</b>	<b>13,561,000,000</b>	<b>70,449,000,000</b>
	0201000 General Administration, Planning and Support Services	161,000,000	300,000,000
	0203000 Rail Transport	200,000,000	62,909,000,000
	0204000 Marine Transport	11,427,000,000	7,200,000,000
	0205000 Air Transport	1,773,000,000	40,000,000

No. 10	Appropriation	2019	
(1) Vote No.	(2) Service or Purpose	(3) Supply in KShs.	(4) Appropriations in Aid in KShs.
<i>Development Expenditure</i>			
<b>D1093</b>	<b>The amount required in the year ending 30th June, 2020 for capital expenses of the State Department for Shipping and Maritime in the following programmes .....</b>	<b>2,000,000</b>	<b>738,000,000</b>
	0220000 Shipping and Maritime Affairs	2,000,000	738,000,000
<b>D1094</b>	<b>The amount required in the year ending 30th June, 2020 for capital expenses of the State Department for Housing, Urban Development in the following programmes.....</b>	<b>27,039,000,000</b>	<b>3,480,000,000</b>
	0102000 Housing Development and Human Settlement	12,148,000,000	1,000,000,000
	0105000 Urban and Metropolitan Development	14,891,000,000	2,480,000,000
<b>D1095</b>	<b>The amount required in the year ending 30th June, 2020 for capital expenses of the State Department for Public Works in the following programmes.....</b>	<b>1,935,000,000</b>	<b>168,000,000</b>
	0103000 Government Buildings	1,264,782,171	-
	0104000 Coastline Infrastructure and Pedestrian Access	474,017,829	-
	0106000 General Administration Planning and Support Services	39,100,000	-
	0218000 Regulation and Development of the Construction Industry	157,100,000	168,000,000
<b>D1107</b>	<b>The amount required in the year ending 30th June, 2020 for capital expenses of the Ministry of Water and Sanitation in the following programmes.....</b>	<b>29,537,350,000</b>	<b>27,434,537,900</b>
	1001000 General Administration, Planning and Support Services	84,000,000	-
	1004000 Water Resources Management	6,810,350,000	2,760,000,000
	1017000 Water and Sewerage Infrastructure Development	16,845,000,000	20,674,537,900
	1015000 Water Storage and Flood Control	5,798,000,000	4,000,000,000
<b>D1108</b>	<b>The amount required in the year ending 30th June, 2020 for capital expenses of the Ministry of Environment and Forestry in the following programmes.....</b>	<b>4,886,443,400</b>	<b>2,314,000,000</b>
	1002000 Environment Management and Protection	1,696,443,400	700,000,000
	1012000 Meteorological Services	1,030,000,000	-
	1018000 Forests and Water Towers Conservation	2,160,000,000	1,614,000,000

2019	Appropriation		No. 10
(1) Vote No.	(2) Service or Purpose	(3) Supply in KShs.	(4) Appropriations in Aid in KShs.
<b>Development Expenditure</b>			
<b>D1112</b>	<b>The amount required in the year ending 30th June, 2020 for capital expenses of the Ministry of Lands and Physical Planning in the following programmes .....</b>	<b>3,597,600,000</b>	<b>-</b>
	0101000 Land Policy and Planning	3,597,600,000	-
<b>D1122</b>	<b>The amount required in the year ending 30th June, 2020 for capital expenses of the State Department for Information Communications and Technology &amp; Innovation in the following programmes...</b>	<b>7,930,000,000</b>	<b>17,261,000,000</b>
	0210000 ICT Infrastructure Development	4,905,385,886	17,261,000,000
	0217000 E-Government Services	2,884,614,114	-
	0221000 Film Development Services Programme	140,000,000	-
<b>D1123</b>	<b>The amount required in the year ending 30th June, 2020 for capital expenses of the State Department for Broadcasting &amp; Telecommunications in the following programmes .....</b>	<b>747,000,000</b>	<b>-</b>
	0208000 Information and Communication Services	578,000,000	-
	0209000 Mass Media Skills Development	169,000,000	-
<b>D1132</b>	<b>The amount required in the year ending 30th June, 2020 for capital expenses of the State Department for Sports in the following programmes .....</b>	<b>700,000,000</b>	<b>13,200,000,000</b>
	0901000 Sports	700,000,000	13,200,000,000
<b>D1134</b>	<b>The amount required in the year ending 30th June, 2020 for capital expenses of the State Department for Culture and Heritage in the following programmes.....</b>	<b>552,000,000</b>	<b>-</b>
	0902000 Culture Development	88,600,000	-
	0904000 Library Services	463,400,000	-
<b>D1152</b>	<b>The amount required in the year ending 30th June, 2020 for capital expenses of the State Department for Energy in the following programmes .....</b>	<b>25,884,000,000</b>	<b>45,783,000,000</b>
	0211000 General Administration Planning and Support Services	45,000,000	80,000,000

No. 10	Appropriation	2019	
(1) Vote No.	(2) Service or Purpose	(3) Supply in KShs.	(4) Appropriations in Aid in KShs.
	<b>Development Expenditure</b>		
	0212000 Power Generation	4,695,000,000	4,954,000,000
	0213000 Power Transmission and Distribution	21,134,000,000	40,082,000,000
	0214000 Alternative Energy Technologies	10,000,000	667,000,000
<b>D1162</b>	<b>The amount required in the year ending 30th June, 2020 for capital expenses of the State Department for Livestock in the following programmes .....</b>	<b>3,617,962,338</b>	<b>1,230,237,662</b>
	0112000 Livestock Resources Management and Development	3,617,962,338	1,230,237,662
<b>D1165</b>	<b>The amount required in the year ending 30th June, 2020 for capital expenses of the State Department for Crop Development in the following programmes .....</b>	<b>14,947,885,639</b>	<b>3,098,914,361</b>
	0107000 General Administration Planning and Support Services	221,100,000	250,000,000
	0108000 Crop Development and Management	14,521,821,600	1,594,544,172
	0109000 Agribusiness and Information Management	204,964,039	1,254,370,189
<b>D1166</b>	<b>The amount required in the year ending 30th June, 2020 for capital expenses of the State Department for Fisheries, Aquaculture &amp; the Blue Economy in the following programmes.....</b>	<b>4,723,203,852</b>	<b>171,673,103</b>
	0111000 Fisheries Development and Management	2,287,703,852	171,673,103
	0118000 Development and Coordination of the Blue Economy	2,435,500,000	-
<b>D1167</b>	<b>The amount required in the year ending 30th June, 2020 for capital expenses of the State Department for Irrigation in the following programmes .....</b>	<b>6,637,050,000</b>	<b>1,862,556,674</b>
	1014000 Irrigation and Land Reclamation	5,080,050,000	1,862,556,674
	1016000 General Administration, Planning and Support Services	527,000,000	-
	1022000 Water Harvesting and Storage for Irrigation	1,030,000,000	-
<b>D1168</b>	<b>The amount required in the year ending 30th June, 2020 for capital expenses of the State Department for Agricultural Research in the following programmes.....</b>	<b>750,000,000</b>	<b>45,000,000</b>

2019	<i>Appropriation</i>		No. 10
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply in KShs.</i>	<i>Appropriations in Aid in KShs.</i>
<b><i>Development Expenditure</i></b>			
	0120000 Agricultural Research & Development	750,000,000	45,000,000
<b>D1173</b>	<b>The amount required in the year ending 30th June, 2020 for capital expenses of the State Department for Cooperatives in the following programmes</b>	<b>3,727,500,000</b>	-
	0304000 Cooperative Development and Management	3,727,500,000	-
<b>D1174</b>	<b>The amount required in the year ending 30th June, 2020 for capital expenses of the State Department for Trade in the following programmes .....</b>	<b>460,000,000</b>	-
	0307000 Trade Development and Promotion	460,000,000	-
<b>D1175</b>	<b>The amount required in the year ending 30th June, 2020 for capital expenses of the State Department for Industrialization in the following programmes .....</b>	<b>4,761,000,000</b>	<b>1,154,000,000</b>
	0301000 General Administration Planning and Support Services	230,000,000	-
	0302000 Industrial Development and Investments	1,125,000,000	604,000,000
	0303000 Standards and Business Incubation	3,406,000,000	550,000,000
<b>D1184</b>	<b>The amount required in the year ending 30th June, 2020 for capital expenses of the State Department for Labour in the following programmes .....</b>	<b>3,090,100,000</b>	<b>200,000,000</b>
	0906000 Promotion of the Best Labour Practice	48,320,000	-
	0907000 Manpower Development, Employment and Productivity Management	3,041,780,000	200,000,000
<b>D1185</b>	<b>The amount required in the year ending 30th June, 2020 for capital expenses of the State Department for Social Protection, Pensions &amp; Senior Citizens Affairs in the following programmes .....</b>	<b>14,047,750,000</b>	<b>439,569,200</b>
	0908000 Social Development and Children Services	1,017,850,000	74,000,000
	0909000 National Social Safety Net	13,029,900,000	365,569,200
<b>D1192</b>	<b>The amount required in the year ending 30th June, 2020 for capital expenses of the State Department for Mining in the following programmes .....</b>	<b>574,000,000</b>	-

No. 10	Appropriation	2019	
(1) Vote No.	(2) Service or Purpose	(3) Supply in KShs.	(4) Appropriations in Aid in KShs.
<b>Development Expenditure</b>			
	1007000 General Administration Planning and Support Services	55,800,000	-
	1009000 Mineral Resources Management	420,200,000	-
	1021000 Geological Survey and Geo-information Management	98,000,000	-
<b>D1193</b>	<b>The amount required in the year ending 30th June, 2020 for capital expenses of the State Department for Petroleum in the following programmes.....</b>	<b>2,350,049,800</b>	<b>3,088,053,100</b>
	0215000 Exploration and Distribution of Oil and Gas	2,350,049,800	3,088,053,100
<b>D1202</b>	<b>The amount required in the year ending 30th June, 2020 for capital expenses of the State Department for Tourism in the following programmes .....</b>	<b>1,530,000,000</b>	-
	0306000 Tourism Development and Promotion	1,530,000,000	-
<b>D1203</b>	<b>The amount required in the year ending 30th June, 2020 for capital expenses of the State Department for Wildlife in the following programmes... ..</b>	<b>1,099,000,000</b>	<b>269,000,000</b>
	1019000 Wildlife Conservation and Management	1,099,000,000	269,000,000
<b>D1212</b>	<b>The amount required in the year ending 30th June, 2020 for capital expenses of the State Department for Gender in the following programmes .....</b>	<b>2,792,000,000</b>	<b>39,652,764</b>
	0911000 Community Development	2,130,000,000	-
	0912000 Gender Empowerment	662,000,000	39,652,764
<b>D1213</b>	<b>The amount required in the year ending 30th June, 2020 for capital expenses of the State Department for Public Service in the following programmes .....</b>	<b>1,497,810,000</b>	-
	0710000 Public Service Transformation	1,447,810,000	-
	0709000 General Administration Planning and Support Services	50,000,000	-
<b>D1214</b>	<b>The amount required in the year ending 30th June, 2020 for capital expenses of the State Department for Youth in the following programmes .....</b>	<b>5,959,890,000</b>	-
	0711000 Youth Empowerment	5,959,890,000	-

<b>2019</b>	<i>Appropriation</i>		<b>No. 10</b>
<i>(1)</i> Vote No.	<i>(2)</i> Service or Purpose	<i>(3)</i> Supply in KShs.	<i>(4)</i> Appropriations in Aid in KShs.
	<i>Development Expenditure</i>		
<b>D1222</b>	<b>The amount required in the year ending 30th June, 2020 for capital expenses of the State Department for Regional &amp; Northern Corridor Development in the following programmes .....</b>	<b>3,142,600,000</b>	<b>100,000,000</b>
	1013000 Integrated Regional Development	3,142,600,000	100,000,000
	<b>CLASS SUB-TOTAL</b>	<b>415,601,704,346</b>	<b>280,403,174,962</b>
	<b>CLUSTER SUB-TOTAL</b>	<b>1,095,414,467,645</b>	<b>450,848,465,555</b>

SCHEDULE		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply KSh.	Appropriations in Aid KSh.
<b>Commissions and Independent Offices</b>			
<b>Recurrent Expenditure</b>			
<b>R1252</b>	<b>The amount required in the year ending 30th June, 2020 for current expenses of the State Law Office and Department of Justice in the following programmes .....</b>	<b>4,658,000,000</b>	<b>445,500,000</b>
	0606000 Legal Services	2,475,794,518	3,000,000
	0607000 Governance, Legal Training and Constitutional Affairs	1,404,202,641	442,500,000
	0609000 General Administration, Planning and Support Services	778,002,841	-
<b>R1261</b>	<b>The amount required in the year ending 30th June, 2020 for current expenses of the Judiciary in the following programmes .....</b>	<b>14,466,600,000</b>	-
	0610000 Dispensation of Justice	14,466,600,000	-
<b>R1271</b>	<b>The amount required in the year ending 30th June, 2020 for current expenses of the Ethics and Anti-Corruption Commission in the following programmes .....</b>	<b>2,941,620,000</b>	-
	0611000 Ethics and Anti-Corruption	2,941,620,000	-
<b>R1281</b>	<b>The amount required in the year ending 30th June, 2020 for current expenses of the National Intelligence Service in the following programmes .....</b>	<b>37,660,000,000</b>	-
	0804000 National Security Intelligence	37,660,000,000	-
<b>R1291</b>	<b>The amount required in the year ending 30th June, 2020 for current expenses of the Office of the Director of Public Prosecutions in the following programmes..</b>	<b>2,936,180,000</b>	-
	0612000 Public Prosecution Services	2,936,180,000	-
<b>R1311</b>	<b>The amount required in the year ending 30th June, 2020 for current expenses of the Office of the Registrar of Political Parties in the following programmes.....</b>	<b>1,298,710,000</b>	-
	0614000 Registration, Regulation and Funding of Political Parties	1,298,710,000	-
<b>R1321</b>	<b>The amount required in the year ending 30th June, 2020 for current expenses of the Witness Protection Agency in the following programmes.....</b>	<b>481,600,000</b>	-
	0615000 Witness Protection	481,600,000	-



2019		Appropriation		No. 10
(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply KSh.	Appropriations in Aid KSh.	
<b>R2011</b>	<b>The amount required in the year ending 30th June, 2020 for current expenses of the Kenya National Commission on Human Rights in the following programmes.....</b>	<b>384,301,220</b>	-	
	0616000 Protection and Promotion of Human Rights	384,301,220	-	
<b>R2021</b>	<b>The amount required in the year ending 30th June, 2020 for current expenses of the National Land Commission in the following programmes .....</b>	<b>1,308,200,000</b>	-	
	0113000 Land Administration and Management	1,308,200,000	-	
<b>R2031</b>	<b>The amount required in the year ending 30th June, 2020 for current expenses of the Independent Electoral and Boundaries Commission in the following programmes...</b>	<b>4,760,410,000</b>	-	
	0617000 Management of Electoral Processes	4,227,393,635	-	
	0618000 Delimitation of Electoral Boundaries	533,016,365	-	
<b>R2041</b>	<b>The amount required in the year ending 30th June, 2020 for current expenses of the Parliamentary Service Commission in the following programmes .....</b>	<b>13,632,600,000</b>	<b>14,000,000</b>	
	0722000 Senate Affairs*	7,215,144,400	-	
	0723000 General Administration, Planning and Support Services	6,417,455,600	14,000,000	
<b>R2042</b>	<b>The amount required in the year ending 30th June, 2020 for current expenses of the National Assembly in the following programmes .....</b>	<b>23,932,141,000</b>	-	
	0721000 National Legislation, Representation and Oversight*	23,932,141,000	-	
<b>R2051</b>	<b>The amount required in the year ending 30th June, 2020 for current expenses of the Judicial Service Commission in the following programmes .....</b>	<b>565,070,000</b>	-	
	0619000 General Administration, Planning and Support Services	565,070,000	-	
<b>R2061</b>	<b>The amount required in the year ending 30th June, 2020 for current expenses of the Commission on Revenue Allocation in the following programmes .....</b>	<b>469,376,899</b>	-	
	0724000 Inter-Governmental Transfers and Financial Matters	469,376,899	-	

No. 10	Appropriation	2019	
(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
<b>R2071</b>	<b>The amount required in the year ending 30th June, 2020 for current expenses of the Public Service Commission in the following programmes .....</b>	<b>2,170,480,000</b>	<b>520,000</b>
	0725000 General Administration, Planning and Support Services	1,730,049,259	520,000
	0726000 Human Resource management and Development	261,328,622	-
	0727000 Governance and National Values	152,678,869	-
	0744000 Performance and Productivity Management	26,423,250	-
<b>R2081</b>	<b>The amount required in the year ending 30th June, 2020 for current expenses of the Salaries and Remuneration Commission in the following programmes .....</b>	<b>450,360,000</b>	<b>-</b>
	0728000 Salaries and Remuneration Management	450,360,000	-
<b>R2091</b>	<b>The amount required in the year ending 30th June, 2020 for current expenses of the Teachers Service Commission in the following programmes .....</b>	<b>252,380,000,000</b>	<b>517,000,000</b>
	0509000 Teacher Resource Management	245,708,880,386	17,000,000
	0510000 Governance and Standards	419,501,366	-
	0511000 General Administration, Planning and Support Services	6,251,618,248	500,000,000
<b>R2101</b>	<b>The amount required in the year ending 30th June, 2020 for current expenses of the National Police Service Commission in the following programmes .....</b>	<b>736,870,000</b>	<b>-</b>
	0620000 National Police Service Human Resource Management	736,870,000	-
<b>R2111</b>	<b>The amount required in the year ending 30th June, 2020 for current expenses of the Auditor General in the following programmes.....</b>	<b>5,339,110,000</b>	<b>150,000,000</b>
	0729000 Audit Services	5,339,110,000	150,000,000
<b>R2121</b>	<b>The amount required in the year ending 30th June, 2020 for current expenses of the Controller of Budget in the following programmes .....</b>	<b>703,100,000</b>	<b>-</b>
	0730000 Control and Management of Public finances	703,100,000	-

2019	Appropriation	No. 10	
(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
<b>R2131</b>	<b>The amount required in the year ending 30th June, 2020 for current expenses of the Commission on Administrative Justice in the following programmes.....</b>	<b>565,040,000</b>	-
	0731000 Promotion of Administrative Justice	565,040,000	-
<b>R2141</b>	<b>The amount required in the year ending 30th June, 2020 for current expenses of the National Gender and Equality Commission in the following programmes.....</b>	<b>488,930,000</b>	-
	0621000 Promotion of Gender Equality and Freedom from Discrimination	488,930,000	-
<b>R2151</b>	<b>The amount required in the year ending 30th June, 2020 for current expenses of the Independent Policing Oversight Authority in the following programmes.....</b>	<b>892,700,000</b>	-
	0622000 Policing Oversight Services	892,700,000	-
	<b>CLASS SUB-TOTAL</b>	<b>373,221,399,119</b>	<b>1,127,020,000</b>
	<i>Development Expenditure</i>		
<b>D1252</b>	<b>The amount required in the year ending 30th June, 2020 for capital expenses of the State Law Office and Department of Justice in the following programmes.....</b>	<b>226,000,000</b>	<b>4,000,000</b>
	0607000 Governance, Legal Training and Constitutional Affairs	170,500,000	
	0609000 General Administration, Planning and Support Services	55,500,000	4,000,000
<b>D1261</b>	<b>The amount required in the year ending 30th June, 2020 for capital expenses of the Judiciary in the following programmes.....</b>	<b>2,890,400,000</b>	<b>1,500,000,000</b>
	0610000 Dispensation of Justice	2,890,400,000	1,500,000,000
<b>D1271</b>	<b>The amount required in the year ending 30th June, 2020 for capital expenses of the Ethics and Anti-Corruption Commission in the following programmes.....</b>	<b>25,000,000</b>	-
	0611000 Ethics and Anti-Corruption	25,000,000	-
<b>D1291</b>	<b>The amount required in the year ending 30th June, 2020 for capital expenses of the Office of the Director of Public Prosecutions in the following programmes.....</b>	<b>104,000,000</b>	<b>3,500,000</b>
	0612000 Public Prosecution Services	104,000,000	3,500,000

No. 10		Appropriation		2019
(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply	Appropriations in Aid	
		KSh.	KSh.	
<b>D2031</b>	<b>The amount required in the year ending 30th June, 2020 for capital expenses of the Independent Electoral and Boundaries Commission in the following programmes. ....</b>	<b>43,000,000</b>	-	
	0617000 Management of Electoral Processes	43,000,000	-	
<b>D2041</b>	<b>The amount required in the year ending 30th June, 2020 for capital expenses of the Parliamentary Service Commission in the following programmes .....</b>	<b>3,065,550,000</b>	-	
	0723000 General Administration, Planning and Support Services	3,065,550,000	-	
<b>D2071</b>	<b>The amount required in the year ending 30th June, 2020 for capital expenses of the Public Service Commission in the following programmes.....</b>	<b>65,480,000</b>	-	
	0725000 General Administration, Planning and Support Services	65,480,000	-	
<b>D2091</b>	<b>The amount required in the year ending 30th June, 2020 for capital expenses of the Teachers Service Commission in the following programmes.....</b>	<b>54,000,000</b>	-	
	0511000 General Administration, Planning and Support Services	54,000,000	-	
<b>D2111</b>	<b>The amount required in the year ending 30th June, 2020 for capital expenses of the Auditor General in the following programmes .....</b>	<b>224,000,000</b>	-	
	0729000 Audit Services	224,000,000	-	
<b>D2141</b>	<b>The amount required in the year ending 30th June, 2020 for capital expenses of the National Gender and Equality Commission in the following programmes</b>	<b>4,000,000</b>	-	
	0621000 Promotion of Gender Equality and Freedom from Discrimination	4,000,000	-	
	<b>CLASS SUB-TOTAL</b>	<b>6,701,430,000</b>	<b>1,507,500,000</b>	
	<b>CLUSTER SUB-TOTAL</b>	<b>379,922,829,119</b>	<b>2,634,520,000</b>	
	<b>GRAND TOTAL</b>	<b>1,475,337,296,764</b>	<b>453,482,985,555</b>	

\* The allocation of KSh. 500 million under Vote R2041 and KSh. 50 million under Vote R2042 be disbursed in accordance with Clause 4 of this Act.