

NATIONAL COUNCIL FOR  
LAW REPORTING  
LIBRARY

**SPECIAL ISSUE**

*Kenya Gazette Supplement No. 103 (Acts No. 7)*



REPUBLIC OF KENYA

**KENYA GAZETTE SUPPLEMENT**

**ACTS, 2020**

**NAIROBI, 30th June, 2020**

CONTENT

Act—	PAGE
The Appropriation Act, 2020 .....	69



**THE APPROPRIATION ACT, 2020****No. 7 of 2020***Date of Assent: 30th June, 2020**Date of Commencement: 1st July, 2020*

**AN ACT of Parliament to authorize the issue of a sum of money out of the Consolidated Fund and its application towards the service of the year ending on the 30th June, 2021 and to appropriate that sum and a sum voted on account by the National Assembly for certain public services and purposes**

**ENACTED** by the Parliament of Kenya, as follows—

1. This Act may be cited as the Appropriation Act, 2020 and shall come into force on 1st July, 2020.

Short title and commencement.

2. The Treasury may issue out of the Consolidated Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2021, the sum of Kenya shillings one trillion four hundred fifty-six billion one hundred forty-seven million five hundred sixty thousand nine hundred sixty-one, and that sum shall be deemed to have been appropriated as from 1<sup>st</sup> July, 2020, for the services and purposes specified in the Schedule.

Issue of KSh. 1,456,147,560,961 out of the Consolidated Fund for service of the year ending 30th June, 2021 and appropriation of the money granted.

3. In addition to the sum granted by section 2, there may be applied, for the several services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as appropriations in aid under Article 206(1)(b) of the Constitution.

Appropriations in aid.

<b>SCHEDULE</b>		(s. 2)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply  KSh.	Appropriations in Aid  KSh.
<b>Central Government</b>			
<i>Recurrent Expenditure</i>			
R1011	<b>The amount required in the year ending 30th June, 2021 for current expenses of the Executive Office of the President in the following programmes.....</b>	<b>21,728,255,323</b>	<b>3,306,389,648</b>
	0702000 Cabinet Affairs	1,147,686,710	5,000,000
	0703000 Government Advisory Services	618,355,782	-
	0704000 State House Affairs	3,801,646,694	2,100,000
	0734000 Deputy President Services	1,416,542,872	3,300,000
	0745000 Nairobi Metropolitan Services	14,744,023,265	3,295,989,648
R1021	<b>The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Interior and Citizen Services in the following programmes.....</b>	<b>123,089,561,516</b>	<b>2,099,669,847</b>
	0601000 Policing Services	94,328,819,142	-
	0602000 Planning, Policy Co-ordination and Support Service	22,297,722,446	89,869,847
	0603000 Government Printing Services	685,716,003	-
	0605000 Migration and Citizen Services Management	1,926,101,069	-
	0625000 Road Safety	283,700,000	2,009,800,000
	06256000 Population Management Services	3,567,502,856	-
R1023	<b>The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Correctional Services in the following programmes.....</b>	<b>27,314,378,572</b>	<b>3,500,000</b>
	0604000 Correctional Services	26,969,020,972	3,500,000

2020	<i>Appropriation</i>		No. 7
(1)	(2)	(3)	(4)
Vote No.	<i>Service or Purpose</i>	<i>Supply</i>  <i>KSh.</i>	<i>Appropriations in Aid</i>  <i>KSh.</i>
	0623000 General Administration, Planning and Support Services	345,357,600	-
R1032	<b>The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Devolution in the following programmes.....</b>	<b>930,178,422</b>	-
	0712000 Devolution Services	598,940,698	-
	0732000 General Administration, Planning and Support Services	297,699,977	-
	0713000 Special Initiatives	33,537,747	-
R1035	<b>The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Development of the ASAL in the following programmes.....</b>	<b>980,434,774</b>	-
	0733000 Accelerated ASAL Development	980,434,774	-
R1041	<b>The amount required in the year ending 30th June, 2021 for current expenses of the Ministry of Defence in the following programmes.....</b>	<b>106,272,956,500</b>	-
	0801000 Defence	104,037,000,000	-
	0802000 Civil Aid	200,000,000	-
	0803000 General Administration, Planning and Support Services	1,835,956,500	-
	0805000000 National Space Management	200,000,000	-
R1052	<b>The amount required in the year ending 30th June, 2021 for current expenses of the Ministry of Foreign Affairs in the following programmes.....</b>	<b>13,961,704,474</b>	<b>594,067,201</b>
	0714000 General Administration Planning and Support Services	1,691,578,092	3,000,000

No. 7	<i>Appropriation</i>		2020
(1) Vote No.	(2) <i>Service or Purpose</i>	(3) <i>Supply</i>  <i>KSh.</i>	(4) <i>Appropriations in Aid</i>  <i>KSh.</i>
	0715000 Foreign Relation and Diplomacy	12,071,475,687	591,067,201
	0741000 Economic and Commercial Diplomacy	48,692,947	-
	0742000 Foreign Policy Research, Capacity Development and Technical Co-operation	149,957,748	-
R1064	<b>The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Vocational and Technical Training in the following programmes.....</b>	<b>13,945,075,327</b>	<b>4,692,828,195</b>
	0505000 Technical Vocational Education and Training	13,775,470,969	4,692,828,195
	0507000 Youth Training and Development	37,724,162	-
	0508000 General Administration, Planning and Support Services	131,880,196	-
R1065	<b>The amount required in the year ending 30th June, 2021 for current expenses of the State Department for University Education in the following programmes.....</b>	<b>57,342,274,106</b>	<b>50,414,884,441</b>
	0504000 University Education	56,297,346,447	50,384,884,441
	0506000 Research, Science, Technology and Innovation	824,866,254	30,000,000
	0508000 General Administration, Planning and Support Services	220,061,405	-
R1066	<b>The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Early Learning and Basic Education in the following programmes.....</b>	<b>87,696,382,114</b>	<b>1,432,600,000</b>
	0501000 Primary Education	16,883,302,940	70,000,000
	0502000 Secondary Education	63,337,012,816	6,000,000

2020	<i>Appropriation</i>		No. 7
(1) Vote No.	(2) <i>Service or Purpose</i>	(3) <i>Supply</i>  <i>KSh.</i>	(4) <i>Appropriations in Aid</i>  <i>KSh.</i>
	0503000 Quality Assurance and Standards	2,870,476,454	1,342,000,000
	0508000 General Administration, Planning and Support Services	4,605,589,904	14,600,000
R1068	<b>The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Post Training and Skills Development in the following programmes.....</b>	<b>150,940,126</b>	-
	0508000 General Administration, Planning and Support Services	97,340,656	-
	0512000 Workplace Readiness Services	40,000,000	-
	0513000 Post-Training Information Management	13,599,470	-
R1071	<b>The amount required in the year ending 30th June, 2021 for current expenses of the National Treasury in the following programmes.....</b>	<b>71,250,843,586</b>	<b>2,949,300,000</b>
	0717000 General Administration Planning and Support Services	56,344,103,100	2,949,300,000
	0718000 Public Financial Management	13,276,370,065	-
	0719000 Economic and Financial Policy Formulation and Management	1,228,167,686	-
	0720000 Market Competition	346,026,444	-
	0740000 Government Clearing Services	56,176,291	-
R1072	<b>The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Planning in the following programmes.....</b>	<b>3,142,693,693</b>	<b>71,000,000</b>
	0706000 Economic Policy and National Planning	1,459,581,862	-

No. 7	Appropriation		2020
(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
	0707000 National Statistical Information Services	1,246,560,000	71,000,000
	0708000 Monitoring and Evaluation Services	170,666,927	-
	0709000 General Administration Planning and Support Services	265,884,904	-
R1081	<b>The amount required in the year ending 30th June, 2021 for current expenses of the Ministry of Health in the following programmes.....</b>	<b>48,968,678,518</b>	<b>15,482,006,630</b>
	0401000 Preventive, Promotive and RMNCAH	3,949,654,899	21,825,917
	0402000 National Referral and Specialized Services	19,903,634,891	11,665,510,747
	0403000 Health Research and Development	5,569,724,424	3,770,489,253
	0404000 General Administration, Planning & Support Services	7,287,609,429	206,000
	0405000 Health Policy, Standards and Regulations	12,258,054,875	23,974,713
R1091	<b>The amount required in the year ending 30th June, 2021 for current expenses of the State Department of Infrastructure in the following programmes.....</b>	<b>1,659,476,233</b>	<b>63,273,000,000</b>
	0202000 Road Transport	1,659,476,233	63,273,000,000
R1092	<b>The amount required in the year ending 30th June, 2021 for current expenses of the State Department of Transport in the following programmes.....</b>	<b>511,486,371</b>	<b>8,677,000,000</b>
	0201000 General Administration, Planning and Support Services	260,940,468	60,000,000
	0204000 Marine Transport	302,881,415	503,000,000
	0205000 Air Transport	(82,777,329)	8,114,000,000
	0216000 Road Safety	30,441,817	-

2020	<i>Appropriation</i>		No. 7
(1) Vote No.	(2) <i>Service or Purpose</i>	(3) <i>Supply</i>  KSh.	(4) <i>Appropriations in Aid</i>  KSh.
R1093	<b>The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Shipping and Maritime in the following programmes.....</b>	<b>397,605,056</b>	<b>1,270,000,000</b>
	0219000 Shipping and Maritime Affairs	397,605,056	1,270,000,000
R1094	<b>The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Housing, Urban Development in the following programmes...</b>	<b>1,058,529,759</b>	-
	0102000 Housing Development and Human Settlement	531,883,816	-
	0105000 Urban and Metropolitan Development	208,547,590	-
	0106000 General Administration Planning and Support Services	318,098,353	-
R1095	<b>The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Public Works in the following programmes.....</b>	<b>2,310,516,034</b>	<b>4,000,000</b>
	0103000 Government Buildings	530,998,707	-
	0104000 Coastline Infrastructure and Pedestrian Access	159,508,628	-
	0106000 General Administration Planning and Support Services	290,337,104	4,000,000
	0218000 Regulation and Development of the Construction Industry	1,329,671,595	-
R1108	<b>The amount required in the year ending 30th June, 2021 for current expenses of the Ministry of Environment and Forestry in the following programmes.....</b>	<b>9,236,116,643</b>	<b>1,018,900,000</b>



No. 7	Appropriation	2020	
(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
	1002000 Environment Management and Protection	1,587,659,592	90,000,000
	1010000 General Administration, Planning and Support Services	324,514,380	2,000,000
	1012000 Meteorological Services	1,018,438,832	16,900,000
	1018000 Forests and Water Towers Conservation	6,201,519,959	910,000,000
	1008000 Resource Surveys and Remote Sensing	103,983,880	-
R1109	<b>The amount required in the year ending 30th June, 2021 for current expenses of the Ministry of Water, Sanitation and Irrigation in the following programmes.....</b>	<b>4,017,406,765</b>	<b>2,215,200,000</b>
	1001000 General Administration, Planning and Support Services	560,651,039	205,000,000
	1004000 Water Resources Management	956,583,376	700,000,000
	1017000 Water and Sewerage Infrastructure Development	2,064,073,233	1,002,200,000
	1014000 Irrigation and Land Reclamation	405,645,712	308,000,000
	1022000 Water Harvesting and Storage for Irrigation	30,453,405	
R1112	<b>The amount required in the year ending 30th June, 2021 for current expenses of the Ministry of Lands and Physical Planning in the following programmes.....</b>	<b>2,809,419,339</b>	<b>9,000,000</b>
	0101000 Land Policy and Planning	2,809,419,339	9,000,000
R1122	<b>The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Information Communications and Technology and Innovation in the following programme.....</b>	<b>1,503,600,918</b>	<b>-</b>

2020	Appropriation		No. 7
(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
	0207000 General Administration Planning and Support Services	230,879,290	-
	0210000 ICT Infrastructure Development	477,101,658	-
	0217000 E-Government Services	795,619,970	-
R1123	<b>The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Broadcasting and Telecommunications in the following programmes.....</b>	<b>2,998,631,616</b>	<b>2,532,000,000</b>
	0207000 General Administration Planning and Support Services	201,083,068	-
	0208000 Information and Communication Services	1,777,422,330	2,470,000,000
	0209000 Mass Media Skills Development	188,000,000	14,000,000
	0221000 Film Development Services	832,126,218	48,000,000
R1132	<b>The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Sports in the following programmes.....</b>	<b>1,100,114,532</b>	<b>141,400,000</b>
	0901000 Sports	1,100,114,532	141,400,000
R1134	<b>The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Culture and Heritage in the following programmes.....</b>	<b>2,271,189,990</b>	<b>408,500,000</b>
	0902000 Culture/ Heritage	1,358,583,668	302,000,000
	0903000 The Arts	97,114,823	42,500,000
	0904000 Library Services	686,827,027	64,000,000
	0905000 General Administration, Planning and Support Services	128,664,472	-
R1152	<b>The amount required in the year ending 30th June, 2021 for</b>		

No. 7	Appropriation		2020
(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
	<b>current expenses of the State Department for Energy in the following programmes.....</b>	<b>1,543,000,000</b>	<b>4,368,666,844</b>
	0211000 General Administration Planning and Support Services	183,803,400	215,589,229
	0212000 Power Generation	(1,878,721,293)	3,582,197,822
	0213000 Power Transmission and Distribution	3,069,458,674	523,000,000
	0214000 Alternative Energy Technologies	168,459,219	47,879,793
R1162	<b>The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Livestock in the following programmes.....</b>	<b>2,606,966,406</b>	<b>22,000,000</b>
	0112000 Livestock Resources Management and Development	2,606,966,406	22,000,000
R1166	<b>The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Fisheries, Aquaculture and the Blue Economy in the following programmes.....</b>	<b>1,994,874,045</b>	<b>-</b>
	0111000 Fisheries Development and Management	1,767,209,803	-
	0117000 General Administration, Planning and Support Services	132,766,507	-
	0118000 Development and Coordination of the Blue Economy	94,897,735	-
R1169	<b>The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Crop Development and Agricultural Research in the following programmes.....</b>	<b>8,124,470,415</b>	<b>2,674,000,000</b>
	0107000 General Administration Planning and Support Services	2,576,260,471	1,432,000,000

2020	<i>Appropriation</i>		No. 7
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in Aid</i>
		<i>KSh.</i>	<i>KSh.</i>
	0108000 Crop Development and Management	904,447,983	224,000,000
	0109000 Agribusiness and Information Management	135,918,593	-
	0120000 Agricultural Research and Development	4,507,843,368	1,018,000,000
R1173	<b>The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Co-operatives in the following programmes</b> .....	<b>351,329,701</b>	<b>450,000,000</b>
	0304000 Co-operative Development and Management	351,329,701	450,000,000
R1174	<b>The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Trade in the following programmes.....</b>	<b>1,880,064,227</b>	<b>41,700,000</b>
	0307000 Trade Development and Promotion	1,880,064,227	41,700,000
R1175	<b>The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Industrialization in the following programmes.....</b>	<b>2,098,021,955</b>	<b>753,850,000</b>
	0301000 General Administration Planning and Support Services	374,729,385	-
	0302000 Industrial Development and Investments	809,477,487	515,150,000
	0303000 Standards and Business Incubation	913,815,083	238,700,000
R1184	<b>The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Labour in the following programmes.....</b>	<b>1,870,907,034</b>	<b>893,420,000</b>
	0910000 General Administration Planning and Support Services	452,320,351	1,600,000

No. 7		Appropriation		2020
(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply	Appropriations in Aid	
		KSh.	KSh.	
	0906000 Promotion of the Best Labour Practice	669,450,598	6,500,000	
	0907000 Manpower Development, Employment and Productivity Management	749,136,085	885,320,000	
R1185	<b>The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Social Protection in the following programmes.....</b>	<b>31,014,249,554</b>	<b>42,000,000</b>	
	0908000 Social Development and Children Services	3,366,690,067	42,000,000	
	0909000 National Social Safety Net	27,442,304,203	-	
	0914000 General Administration, Planning and Support Services	205,255,284	-	
R1192	<b>The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Mining in the following programmes...</b>	<b>537,139,810</b>	<b>100,000,000</b>	
	1007000 General Administration Planning and Support Services	178,804,260	100,000,000	
	1009000 Mineral Resources Management	296,496,320	-	
	1021000: Geological Surveys and Geo Information	61,839,230	-	
R1193	<b>The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Petroleum in the following programmes.....</b>	<b>196,510,778</b>	<b>47,000,000</b>	
	0215000 Exploration and Distribution of Oil and Gas	196,510,778	47,000,000	
R1202	<b>The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Tourism in the following programmes.....</b>	<b>1,244,172,182</b>	<b>7,251,623,000</b>	
	0306000 Tourism Development and Promotion	1,244,172,182	7,251,623,000	

2020	<i>Appropriation</i>		No. 7
(1) Vote No.	(2) <i>Service or Purpose</i>	(3) <i>Supply</i>  <i>KSh.</i>	(4) <i>Appropriations in Aid</i>  <i>KSh.</i>
R1203	<b>The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Wildlife in the following programmes...</b>	<b>5,490,077,510</b>	<b>4,618,000,000</b>
	1019000 Wildlife Conservation and Management	5,490,077,510	4,618,000,000
R1212	<b>The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Gender in the following programmes...</b>	<b>842,986,478</b>	<b>135,000,000</b>
	0912000 Gender Empowerment	555,771,467	135,000,000
	0913000 General Administration, Planning and Support Services	287,215,011	-
R1213	<b>The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Public Service in the following programmes.....</b>	<b>14,753,370,879</b>	<b>2,462,079,764</b>
	0710000 Public Service Transformation	5,826,532,102	1,738,509,764
	0709000 General Administration Planning and Support Services	407,382,477	-
	0747000 National Youth Service	8,519,456,300	723,570,000
R1214	<b>The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Youth in the following programmes.....</b>	<b>1,309,361,869</b>	<b>-</b>
	0711000 Youth Empowerment	1,309,361,869	-
R1221	<b>The amount required in the year ending 30th June, 2021 for current expenses of the State Department for East African Community in the following programmes.....</b>	<b>608,015,519</b>	<b>-</b>
	0305000 East African Affairs and Regional Integration	608,015,519	-

No. 7	<i>Appropriation</i>		2020
(1) <i>Vote No.</i>	(2) <i>Service or Purpose</i>	(3) <i>Supply</i>	(4) <i>Appropriations in Aid</i>
		<i>KSh.</i>	<i>KSh.</i>
R1222	<b>The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Regional and Northern Corridor Development in the following programmes.....</b>	<b>1,818,244,036</b>	<b>448,500,000</b>
	1013000 Integrated Regional Development	1,818,244,036	448,500,000
	<b>CLASS SUB-TOTAL</b>	<b>684,932,212,705</b>	<b>184,903,085,570</b>

2020	Appropriation		No. 7
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
<b>Central Government</b>			
<i>Development Expenditure</i>			
D1011	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the Executive Office of the President in the following programmes.....</b>	<b>4,961,171,015</b>	<b>6,512,150,000</b>
	0702000 Cabinet Affairs	925,960,000	-
	0703000 Government Advisory Services	86,000,000	-
	0704000 State House Affairs	68,634,280	-
	0734000 Deputy President Services	18,000,000	-
	0745000 Nairobi Metropolitan Services	3,862,576,735	6,512,150,000
D1021	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Interior and Citizen Services in the following programmes.....</b>	<b>6,874,000,000</b>	<b>51,000,000</b>
	0601000 Policing Services	1,738,870,000	-
	0602000 Planning, Policy Coordination and Support Service	2,485,130,000	50,000,000
	0603000 Government Printing Services	50,000,000	-
	0605000 Migration and Citizen Services Management	867,000,000	-
	0625000 Road Safety	100,000,000	-
	06256000 Population Management Services	1,633,000,000	1,000,000
D1023	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Correctional Services in the following programmes.....</b>	<b>784,100,000</b>	-



No. 7	Appropriation		2020
(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
	0604000 Correctional Services	784,100,000	-
D1032	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Devolution in the following programmes.....</b>	<b>4,363,959,760</b>	<b>370,725,939</b>
	0712000 Devolution Services	4,359,276,256	370,725,939
	0732000 General Administration, Planning and Support Services	4,683,504	
D1035	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Development of the ASAL in the following programmes.....</b>	<b>8,702,290,786</b>	<b>122,000,000</b>
	0733000 Accelerated ASAL Development	8,702,290,786	122,000,000
D1041	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the Ministry of Defence in the following programmes.....</b>	<b>3,000,000,000</b>	<b>6,208,594,305</b>
	0801000 Defence	3,000,000,000	6,208,594,305
D1052	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the Ministry of Foreign Affairs in the following programmes.....</b>	<b>1,201,400,000</b>	-
	0714000 General Administration Planning and Support Services	70,400,000	-
	0715000 Foreign Relation and Diplomacy	1,031,000,000	-
	0742000 Foreign Policy Research, Capacity Development and Technical Co-operation	100,000,000	-

2020		Appropriation		No. 7	
(1)	(2)	(3)	(4)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid	KSh.	KSh.
D1064	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Vocational and Technical Training in the following programmes.....</b>	<b>3,468,000,000</b>	<b>2,800,000,000</b>		
	0505000 Technical Vocational Education and Training	1,468,000,000	2,800,000,000		
	0507000 Youth Training and Development	2,000,000,000	-		
D1065	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for University Education in the following programmes.....</b>	<b>4,601,600,000</b>	<b>774,000,000</b>		
	0504000 University Education	4,556,600,000	774,000,000		
	0506000 Research, Science, Technology and Innovation	45,000,000	-		
D1066	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Early Learning &amp; Basic Education in the following programmes.....</b>	<b>11,390,000,000</b>	<b>300,000,000</b>		
	0501000 Primary Education	3,694,800,000	300,000,000		
	0502000 Secondary Education	7,475,200,000	-		
	0503000 Quality Assurance and Standards	150,000,000	-		
	0508000 General Administration, Planning and Support Services	70,000,000	-		
D1071	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the National Treasury in the following programmes.....</b>	<b>31,083,728,758</b>	<b>11,695,401,149</b>		

No. 7		Appropriation		2020
(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply	Appropriations in Aid	
		KSh.	KSh.	
	0717000 General Administration Planning and Support Services	5,803,190,000	-	
	0718000 Public Financial Management	24,834,313,758	11,695,401,149	
	0719000 Economic and Financial Policy Formulation and Management	416,225,000	-	
	0720000 Market Competition	30,000,000	-	
D1072	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Planning in the following programmes.....</b>	<b>42,402,820,416</b>	<b>50,615,400</b>	
	0706000 Economic Policy and National Planning	41,869,885,416	40,327,400	
	0707000 National Statistical Information Services	482,645,000	8,520,000	
	0708000 Monitoring and Evaluation Services	50,290,000	1,768,000	
D1081	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the Ministry of Health in the following programmes.....</b>	<b>43,591,658,194</b>	<b>3,660,325,655</b>	
	0401000 Preventive, Promotive & RMNCAH	7,614,679,009	-	
	0402000 National Referral and Specialized Services	8,626,730,000	2,213,325,655	
	0403000 Health Research and Development	587,510,000	-	
	0404000 General Administration, Planning and Support Services	145,000,000	1,100,000,000	
	0405000 Health Policy, Standards and Regulations	26,617,739,185	347,000,000	

2020		Appropriation		No. 7
(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply	Appropriations in Aid	
		KSh.	KSh.	
D1091	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the State Department of Infrastructure in the following programmes.....</b>	<b>61,601,464,000</b>	<b>62,988,822,715</b>	
	0202000 Road Transport	61,601,464,000	62,988,822,715	
D1092	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the State Department of Transport in the following programmes.....</b>	<b>11,272,800,000</b>	<b>27,094,000,000</b>	
	0201000 General Administration, Planning and Support Services	40,000,000	-	
	0203000 Rail Transport	1,129,800,000	22,094,000,000	
	0204000 Marine Transport	9,428,000,000	5,000,000,000	
	0205000 Air Transport	675,000,000	-	
D1093	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Shipping and Maritime in the following programmes...</b>	<b>5,000,000</b>	<b>845,000,000</b>	
	0219000 Shipping and Maritime Affairs	5,000,000	845,000,000	
D1094	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Housing, Urban Development in the following programmes.....</b>	<b>14,943,721,087</b>	<b>1,055,000,000</b>	
	0102000 Housing Development and Human Settlement	2,023,721,087	1,055,000,000	
	0105000 Urban and Metropolitan Development	12,920,000,000	-	

No. 7	Appropriation		2020
(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
D1095	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Public Works in the following programmes.....</b>	<b>1,016,973,000</b>	<b>168,000,000</b>
	0103000 Government Buildings	619,396,502	-
	0104000 Coastline Infrastructure and Pedestrian Access	310,612,828	-
	0106000 General Administration Planning and Support Services	16,963,670	-
	0218000 Regulation and Development of the Construction Industry	70,000,000	168,000,000
D1108	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the Ministry of Environment and Forestry in the following programmes.....</b>	<b>3,839,590,900</b>	<b>2,155,500,000</b>
	1002000 Environment Management and Protection	1,366,090,900	170,000,000
	1012000 Meteorological Services	592,000,000	-
	1018000 Forests and Water Towers Conservation	1,861,500,000	1,985,500,000
	1008000 Resource Surveys and Remote Sensing	20,000,000	-
D1109	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the Ministry of Water, Sanitation and Irrigation in the following programmes...</b>	<b>36,260,506,797</b>	<b>34,722,328,086</b>
	1001000 General Administration, Planning and Support Services	40,000,000	-

2020	<i>Appropriation</i>		No. 7
(1) <i>Vote No.</i>	(2) <i>Service or Purpose</i>	(3) <i>Supply</i>	(4) <i>Appropriations in Aid</i>
		<i>KSh.</i>	<i>KSh.</i>
	1004000 Water Resources Management	9,101,000,000	150,000,000
	1017000 Water and Sewerage Infrastructure Development	14,052,506,797	25,460,729,966
	1014000 Irrigation and Land Reclamation	7,222,000,000	4,069,598,120
	1015000 Water Storage and Flood Control	3,537,000,000	5,042,000,000
	1022000 Water Harvesting and Storage for Irrigation	2,308,000,000	-
D1112	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the Ministry of Lands and Physical Planning in the following programmes.....</b>	<b>2,799,000,000</b>	-
	0101000 Land Policy and Planning	2,799,000,000	-
D1122	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Information Communications and Technology &amp; Innovation in the following programmes.....</b>	<b>4,371,202,512</b>	<b>14,133,000,000</b>
	0210000 ICT Infrastructure Development	2,807,385,886	14,133,000,000
	0217000 E-Government Services	1,563,816,626	-
D1123	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Broadcasting and Telecommunications in the following programmes.....</b>	<b>698,000,000</b>	-
	0208000 Information and Communication Services	530,000,000	-

No. 7	Appropriation	2020	
(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
	0209000 Mass Media Skills Development	69,000,000	-
	0221000 Film Development Services	99,000,000	-
D1132	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Sports in the following programmes..</b>	<b>155,570,000</b>	<b>14,000,000,000</b>
	0901000 Sports	155,570,000	14,000,000,000
D1134	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Culture and Heritage in the following programmes.....</b>	<b>43,100,000</b>	-
	0902000 Culture/ Heritage	43,100,000	-
D1152	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Energy in the following programmes..</b>	<b>21,455,677,322</b>	<b>45,125,464,055</b>
	0211000 General Administration Planning and Support Services	10,000,000	75,000,000
	0212000 Power Generation	5,242,000,000	3,447,700,000
	0213000 Power Transmission and Distribution	13,633,710,000	40,922,764,055
	0214000 Alternative Energy Technologies	2,569,967,322	680,000,000
D1162	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Livestock in the following programmes.....</b>	<b>2,721,428,667</b>	<b>641,400,000</b>
	0112000 Livestock Resources Management and Development	2,721,428,667	641,400,000

2020		Appropriation	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
D1166	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Fisheries, Aquaculture and the Blue Economy in the following programmes.....</b>	<b>4,614,000,000</b>	<b>350,000,000</b>
	0111000 Fisheries Development and Management	3,497,000,000	350,000,000
	0118000 Development and Co-ordination of the Blue Economy	1,117,000,000	-
D1169	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Crop Development and Agricultural Research in the following programmes.....</b>	<b>26,583,965,470</b>	<b>4,426,011,922</b>
	0107000 General Administration Planning and Support Services	512,842,873	473,000,000
	0108000 Crop Development and Management	25,027,156,443	2,722,446,041
	0109000 Agribusiness and Information Management	195,466,154	1,230,565,881
	0120000 Agricultural Research and Development	848,500,000	-
D1173	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Co-operatives in the following programmes .....</b>	<b>825,220,000</b>	<b>-</b>
	0304000 Co-operative Development and Management	825,220,000	-
D1174	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Trade in the following programmes..</b>	<b>1,095,593,397</b>	<b>-</b>
	0307000 Trade Development and Promotion	1,095,593,397	-



No. 7		Appropriation		2020
(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply	Appropriations in Aid	
		KSh.	KSh.	
D1175	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Industrialization in the following programmes.....</b>	<b>3,753,141,936</b>	<b>1,515,000,000</b>	
	0301000 General Administration Planning and Support Services	1,404,574,458	-	
	0302000 Industrial Development and Investments	947,053,063	715,000,000	
	0303000 Standards and Business Incubation	1,401,514,415	800,000,000	
D1184	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Labour in the following programmes..</b>	<b>2,444,400,000</b>	-	
	0906000 Promotion of the Best Labour Practice	100,000,000	-	
	0907000 Manpower Development, Employment and Productivity Management	2,344,400,000	-	
D1185	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Social Protection in the following programmes.....</b>	<b>2,186,130,000</b>	<b>362,100,000</b>	
	0908000 Social Development and Children Services	228,730,000	-	
	0909000 National Social Safety Net	1,957,400,000	362,100,000	
D1192	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Mining in the following programmes..</b>	<b>312,000,000</b>	-	
	1009000 Mineral Resources Management	199,000,000	-	

2020		Appropriation		No. 7
(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply	Appropriations in Aid	
		KSh.	KSh.	
	1021000: Geological Surveys and Geo Information	113,000,000	-	
D1193	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Petroleum in the following programmes.....</b>	<b>700,000,000</b>	<b>2,944,000,000</b>	
	0215000 Exploration and Distribution of Oil and Gas	700,000,000	2,944,000,000	
D1202	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Tourism in the following programmes.....</b>	<b>4,310,800,000</b>	-	
	0306000 Tourism Development and Promotion	4,310,800,000	-	
D1203	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Wildlife in the following programmes..</b>	<b>635,000,000</b>	<b>58,810,000</b>	
	1019000 Wildlife Conservation and Management	635,000,000	58,810,000	
D1212	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Gender in the following programmes..</b>	<b>2,374,000,000</b>	-	
	0911000 Community Development	2,130,000,000	-	
	0912000 Gender Empowerment	244,000,000	-	
D1213	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Public Service in the following programmes.....</b>	<b>1,254,060,000</b>	-	
	0710000 Public Service Transformation	312,060,000	-	

No. 7		Appropriation		2020	
(1)	(2)	(3)	(4)		
Vote No.	Service or Purpose	Supply	Appropriations in Aid		
		KSh.	KSh.		
	0747000 National Youth Service	942,000,000			-
D1214	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Youth in the following programmes.....</b>	<b>2,352,490,000</b>			<b>-</b>
	0711000 Youth Empowerment	2,352,490,000			-
D1222	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Regional and Northern Corridor Development in the following programmes.....</b>	<b>837,450,000</b>	<b>250,000,000</b>		
	1013000 Integrated Regional Development	837,450,000	250,000,000		
	<b>CLASS SUB-TOTAL</b>	<b>381,887,014,017</b>	<b>245,379,249,226</b>		
	<b>CLUSTER SUB -TOTAL</b>	<b>1,066,819,226,722</b>	<b>430,282,334,796</b>		

2020	<i>Appropriation</i>	No. 7	
(1) Vote No.	(2) <i>Service or Purpose</i>	(3) <i>Supply</i>  <i>KSh.</i>	(4) <i>Appropriations in Aid</i>  <i>KSh.</i>
<b>Commissions and Independent Offices</b>			
<i>Recurrent Expenditure</i>			
R1252	<b>The amount required in the year ending 30th June, 2021 for current expenses of the State Law Office and Department of Justice in the following programmes.....</b>	<b>4,053,326,847</b>	<b>550,580,000</b>
	0606000 Legal Services	2,131,710,826	3,000,000
	0607000 Governance, Legal Training and Constitutional Affairs	1,279,481,211	547,580,000
	0609000 General Administration, Planning and Support Services	642,134,810	-
R1261	<b>The amount required in the year ending 30th June, 2021 for current expenses of The Judiciary in the following programmes.....</b>	<b>14,722,436,279</b>	-
	0610000 Dispensation of Justice	14,722,436,279	-
R1271	<b>The amount required in the year ending 30th June, 2021 for current expenses of the Ethics and Anti-Corruption Commission in the following programmes.....</b>	<b>3,072,200,000</b>	-
	0611000 Ethics and Anti-Corruption	3,072,200,000	-
R1281	<b>The amount required in the year ending 30th June, 2021 for current expenses of the National Intelligence Service in the following programmes.....</b>	<b>39,051,000,000</b>	-
	0804000 National Security Intelligence	39,051,000,000	-
R1291	<b>The amount required in the year ending 30th June, 2021 for current expenses of the Office of the Director of Public Prosecutions in the following programmes.....</b>	<b>2,957,003,322</b>	-
	0612000 Public Prosecution Services	2,957,003,322	-

No.7	<i>Appropriation</i>		2020
(1) <i>Vote No.</i>	(2) <i>Service or Purpose</i>	(3) <i>Supply KSh.</i>	(4) <i>Appropriations in Aid KSh.</i>
R1311	<b>The amount required in the year ending 30th June, 2021 for current expenses of the Office of the Registrar of Political Parties in the following programmes.....</b>	<b>1,345,791,991</b>	-
	0614000 Registration, Regulation and Funding of Political Parties	1,345,791,991	-
R1321	<b>The amount required in the year ending 30th June, 2021 for current expenses of the Witness Protection Agency in the following programmes.....</b>	<b>472,787,500</b>	-
	0615000 Witness Protection	472,787,500	-
R2011	<b>The amount required in the year ending 30th June, 2021 for current expenses of the Kenya National Commission on Human Rights in the following programmes.....</b>	<b>400,704,556</b>	-
	0616000 Protection and Promotion of Human Rights	400,704,556	-
R2021	<b>The amount required in the year ending 30th June, 2021 for current expenses of the National Land Commission in the following programmes.....</b>	<b>1,233,325,815</b>	-
	0116000 Land Administration and Management	1,233,325,815	-
R2031	<b>The amount required in the year ending 30th June, 2021 for current expenses of the Independent Electoral and Boundaries Commission in the following programmes.....</b>	<b>4,322,884,842</b>	-
	0617000 Management of Electoral Processes	4,063,340,190	-
	0618000 Delimitation of Electoral Boundaries	259,544,652	-
R2041	<b>The amount required in the year ending 30th June, 2021 for current expenses of the Parliamentary Service Commission in the following programmes.....</b>	<b>6,436,543,470</b>	-

2020	Appropriation		No. 7
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
	0722000 Senate Affairs	6,436,543,470	-
R2042	<b>The amount required in the year ending 30th June, 2021 for current expenses of the National Assembly in the following programmes.....</b>	<b>23,205,499,775</b>	<b>-</b>
	0721000 National Legislation, Representation and Oversight	23,205,499,775	-
R2043	<b>The amount required in the year ending 30th June, 2021 for current expenses of the Parliamentary Joint Services in the following programmes.....</b>	<b>5,584,359,101</b>	<b>14,000,000</b>
	0723000 General Administration, Planning and Support Services	5,456,377,851	4,000,000
	0746000 Legislative Training Research and Knowledge Management	127,981,250	10,000,000
R2051	<b>The amount required in the year ending 30th June, 2021 for current expenses of the Judicial Service Commission in the following programmes.....</b>	<b>576,400,000</b>	<b>-</b>
	0619000 General Administration, Planning and Support Services	576,400,000	-
R2061	<b>The amount required in the year ending 30th June, 2021 for current expenses of The Commission on Revenue Allocation in the following programmes.....</b>	<b>371,975,630</b>	<b>-</b>
	0737000 Inter-Governmental Transfers and Financial Matters	371,975,630	-
R2071	<b>The amount required in the year ending 30th June, 2021 for current expenses of the Public Service Commission in the following programmes.....</b>	<b>2,105,240,000</b>	<b>520,000</b>
	0725000 General Administration, Planning and Support Services	733,654,657	520,000

No. 7	<i>Appropriation</i>		2020
(1) Vote No.	(2) <i>Service or Purpose</i>	(3) <i>Supply</i>  <i>KSh.</i>	(4) <i>Appropriations in Aid</i>  <i>KSh.</i>
	0726000 Human Resource Management and Development	1,218,263,803	-
	0727000 Governance and National Values	114,002,756	-
	0744000 Performance and Productivity Management	39,318,784	-
R2081	<b>The amount required in the year ending 30th June, 2021 for current expenses of the Salaries and Remuneration Commission in the following programmes.....</b>	<b>459,730,000</b>	-
	0728000 Salaries and Remuneration Management	459,730,000	-
R2091	<b>The amount required in the year ending 30th June, 2021 for current expenses of the Teachers Service Commission in the following programmes.....</b>	<b>264,975,584,137</b>	<b>517,000,000</b>
	0509000 Teacher Resource Management	257,373,381,918	-
	0510000 Governance and Standards	1,005,169,877	-
	0511000 General Administration, Planning and Support Services	6,597,032,342	517,000,000
R2101	<b>The amount required in the year ending 30th June, 2021 for current expenses of the National Police Service Commission in the following programmes.....</b>	<b>606,327,710</b>	-
	0620000 National Police Service Human Resource Management	606,327,710	-
R2111	<b>The amount required in the year ending 30th June, 2021 for current expenses of the Auditor General in the following programmes.....</b>	<b>4,927,965,380</b>	<b>150,000,000</b>
	0729000 Audit Services	4,927,965,380	150,000,000

2020	<i>Appropriation</i>	<b>No. 7</b>	
(1) Vote No.	(2) <i>Service or Purpose</i>	(3) <i>Supply</i>  KSh.	(4) <i>Appropriations in Aid</i>  KSh.
R2121	<b>The amount required in the year ending 30th June, 2021 for current expenses of the Office of the Controller of Budget in the following programmes.....</b>	<b>622,982,206</b>	-
	0730000 Control and Management of Public finances	622,982,206	-
R2131	<b>The amount required in the year ending 30th June, 2021 for current expenses of the Commission on Administrative Justice in the following programmes.....</b>	<b>494,680,726</b>	-
	0731000 Promotion of Administrative Justice	494,680,726	-
R2141	<b>The amount required in the year ending 30th June, 2021 for current expenses of the National Gender and Equality Commission in the following programmes.....</b>	<b>424,656,952</b>	-
	0621000 Promotion of Gender Equality and Freedom from Discrimination	424,656,952	-
R2151	<b>The amount required in the year ending 30th June, 2021 for current expenses of the Independent Policing Oversight Authority in the following programmes.....</b>	<b>862,628,000</b>	-
	0622000 Policing Oversight Services	862,628,000	-
	<b>CLASS SUB-TOTAL</b>	<b>383,286,034,239</b>	<b>1,232,100,000</b>



(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
<b>Commissions and Independent Offices</b>			
<i>Development Expenditure</i>			
D1252	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the State Law Office and Department of Justice in the following programmes.....</b>	<b>185,000,000</b>	-
	0607000 Governance, Legal Training and Constitutional Affairs	87,000,000	-
	0609000 General Administration, Planning and Support Services	98,000,000	-
D1261	<b>The amount required in the year ending 30th June, 2021 for capital expenses of The Judiciary in the following programmes.....</b>	<b>2,701,000,000</b>	-
	0610000 Dispensation of Justice	2,701,000,000	-
D1271	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the Ethics and Anti-Corruption Commission in the following programmes.</b>	<b>40,800,000</b>	-
	0611000 Ethics and Anti-Corruption	40,800,000	-
D1291	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the Office of the Director of Public Prosecutions in the following programmes.....</b>	<b>129,000,000</b>	-

<b>2020</b>	<i>Appropriation</i>		<b>No. 7</b>
<i>(1)</i> Vote No.	<i>(2)</i> <i>Service or Purpose</i>	<i>(3)</i> <i>Supply</i>  <i>KSh.</i>	<i>(4)</i> <i>Appropriations in Aid</i>  <i>KSh.</i>
	0612000 Public Prosecution Services	129,000,000	-
D2031	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the Independent Electoral and Boundaries Commission in the following programmes.....</b>	<b>150,000,000</b>	-
	0617000 Management of Electoral Processes	150,000,000	-
D2043	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the Parliamentary Joint Services in the following programmes.....</b>	<b>2,065,550,000</b>	-
	0723000 General Administration, Planning and Support Services	2,065,550,000	-
D2071	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the Public Service Commission in the following programmes.....</b>	<b>19,280,000</b>	-
	0725000 General Administration, Planning and Support Services	19,280,000	-
D2091	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the Teachers Service Commission in the following programmes.....</b>	<b>600,000,000</b>	-
	0509000 Teacher Resource Management	600,000,000	-

No. 7	Appropriation	2020	
(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
D2111	The amount required in the year ending 30th June, 2021 for capital expenses of the Auditor General in the following programmes .....	146,670,000	-
	0729000 Audit Services	146,670,000	-
D2141	The amount required in the year ending 30th June, 2021 for capital expenses of the National Gender and Equality Commission in the following programmes.....	5,000,000	-
	0621000 Promotion of Gender Equality and Freedom from Discrimination	5,000,000	
	<b>CLASS SUB-TOTAL</b>	<b>6,042,300,000</b>	<b>-</b>
	<b>CLUSTER SUB -TOTAL</b>	<b>389,328,334,239</b>	<b>1,232,100,000</b>
	<b>GRAND TOTAL</b>	<b>1,456,147,560,961</b>	<b>431,514,434,796</b>