

KANO STATE (APPROVED) ESTIMATES, 2015
FINANCIAL STATEMENT: CONSOLIDATED REVENUE FUND

ITEMS	DETAILS	2014 REVISED ESTIMATES N	2015 ESTIMATES N
A	Estimated Recurrent Revenue		
1	Total Internally Generated Revenue	45,860,422,861	45,672,617,411
2	Statutory Allocation	57,200,000,000	52,200,000,000
3	Value Added Tax (VAT)	12,600,000,000	10,600,000,000
4	Others Receipts	16,832,268,100	5,410,532,069
	Total Recurrent Revenue	132,492,690,961	113,883,149,480
B	Consolidated Revenue Fund Charges	2,357,682,647	3,750,000,000
C	Estimated Recurrent Expenditure		
1	Personnel Cost	45,478,494,296	47,782,200,000
2	OverHead Cost	24,891,475,000	23,617,170,000
	Total Recurrent Expenditure (B+C)	72,727,651,943	75,149,370,000
D	Estimated Recurrent Surplus (Transfer to Capital Dev. Fund)(A-[B+C])	59,765,039,018	38,733,779,480
E	Other Receipts		
1	Miscellaneous General	37,939,968,542	30,563,981,125
2	Grants General	46,691,571,396	58,187,637,016
3	Loans	3,024,525,056	3,126,560,264
4	Treasury Opening Balance	5,000,000,000	5,000,000,000
5	Brought Forward		
	Total Capital Receipts	92,656,064,994	96,878,178,405
F	Capital Development Fund (D+E)	152,421,104,012	135,611,957,885
G	Total Capital Expenditure	152,421,104,012	135,611,957,885
H	Total Expected Revenue (A+E)	225,148,755,955	210,761,327,885
I	Total Estimated Expenditure (B+C+G)	225,148,755,955	210,761,327,885
J	EXPECTED SURPLUS/(DEFICIT) (H-I)		