

# SUMMARY OF CWP PERFORMANCE OVER THE YEARS

Financial Year	No. of Sites	No. of Municipalities	W/O Target	W/O Perf.	Equity Target	Equity Perf.	Labour Intensity Perf.
<b>2009/10</b>	41	34	50 000 (revised to 53 720)	<b>55 582 (103%)</b>	W: 55%	W: 71%	64%
					Y: 40%	Y: 51%	
					PwD: 2%	PwD:(no record kept)	
<b>2010/11</b>	56	45	87 000	<b>89 689</b>	W: 55%	W: 65%	68%
					Y: 40%	Y:59%	
					PwD: 2%	PwD:0.94%	
<b>2011/12</b>	74 (Consolidated to 68)	60	69 120	<b>105 218</b>	W: 55%	W: 69%	67%
					Y: 40%	Y: 54%	
					PwD: 2%	PwD:0.75%	



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# SUMMARY OF CWP PERFORMANCE OVER THE YEARS (cont.)

Financial Year	No. of Sites	No. of Municipalities	W/O Target	W/O Perf.	Equity Target	Equity Perf.	Labour Intensity Perf.
<b>2012/13</b>	148	140	171 500	<b>205 494</b>	W: 55%	W: 58%	72%
					Y: 40%	Y: 42%	
					PwD: 2%	PwD: 0.9%	
<b>2013/14</b>	148	140	172 000	<b>206 166</b>	W: 55%	W: 64%	75.3%
					Y: 40%	Y: 52%	
					PwD: 2%	PwD: 1.74%	
<b>2014/2015 (Mar 15)</b>	176	155	187 000	<b>202 447</b>	W: 55%	W: 75%	83%
					Y: 40 - 55%	Y: 45%	
					PwD: 2%	PwD: 1.5%	



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