

SPECIAL ISSUE



THE KENYA GAZETTE

Published by Authority of the Republic of Kenya

(Registered as a Newspaper at the G.P.O.)

Vol. CXX—No. 86

NAIROBI, 20th July, 2018

Price Sh. 60

GAZETTE NOTICE NO. 7463

THE NATIONAL SOCIAL SECURITY FUND ACT

(No. 45 of 2013)

APPOINTMENT

IN EXERCISE of the powers conferred by section 6 (d) (ii) of the National Social Security Fund Act, the Cabinet Secretary for Labour and Social Protection appoints—

Under paragraph (d) (ii)

DAMARIS WANJIRU MUHIKA

as a member of the Board of Trustee for National Social Security Fund, for a period of three (3) years, with effect from 3rd February, 2018.

Dated the 13th July, 2018.

UKUR YATANI,

Cabinet Secretary for Labour and Social Protection.

GAZETTE NOTICE NO. 7464

REPUBLIC OF KENYA

THE NATIONAL TREASURY

STATEMENT OF ACTUAL REVENUES AND NET EXCHEQUER ISSUES AS AT 29TH JUNE, 2018

Receipts	Original Estimates (KSh.)	Revised Estimates (KSh.)	Actual Receipts (KSh.)
Opening Balance 1–7–2017			30,928,022,088.90
Total Tax Income	1,499,446,254,298.00	1,415,906,292,567.16	1,311,692,286,771.10
Total Non Tax Income	49,920,667,750.00	73,726,951,692.94	53,371,199,898.40
Net Domestic Borrowing	466,676,631,978.00	458,571,448,278.60	420,973,660,000.00
Loans—Foreign Government and International Organisation	32,830,062,105.00	33,573,859,777.00	24,149,910,717.90
Programme Loan—Budget Support	900,000,000.00	7,008,200,000.00	8,523,881,153.05
Domestic Lending and on-lending	3,808,810,622.00	4,038,310,622.00	2,623,373,631.15
Grants—Foreign Government and International Organisation	12,536,484,326.00	12,974,386,900.00	11,925,970,363.20
Grants from AMISON	6,100,000,000.00	6,100,000,000.00	4,727,513,915.65
Commercial Loan	200,000,000,000.00	298,084,045,825.30	298,084,045,825.30
Unspent Balances (Recoveries)	-	-	2,216,217,212.70
Total Revenue	2,272,218,911,079.00	2,309,983,495,663.00	2,169,216,081,577.35

RECURRENT EXCHEQUER ISSUES

Vote	Ministries/Departments/Agencies	Original Estimates (KSh.)	Revised Estimates (KSh.)	Exchequer Issues (KSh.)
R1011	The Presidency	8,693,274,938.00	8,894,826,220.00	8,824,046,205.00
R1021	State Department for Interior	106,445,556,000.00	115,884,348,730.00	106,371,890,287.00
R1023	State Department for Correctional Services	21,535,369,313.00	22,797,569,313.00	22,797,253,532.00
R1032	State Department for Devolution	1,107,800,000.00	1,268,886,630.00	810,468,902.00
R1033	State Department for Special Programmes	2,153,110,000.00	5,534,745,872.00	4,884,557,516.00
R1034	State Department for Planning and Statistics	5,388,450,000.00	5,503,466,683.00	4,130,336,310.00
R1041	Ministry of Defence	103,574,400,000.00	106,835,384,819.00	94,114,815,498.00
R1052	Ministry of Foreign Affairs	17,339,789,099.00	15,867,586,598.00	12,445,156,146.00
R1063	State Department for Basic Education	58,516,400,000.00	82,341,799,585.00	82,341,349,762.00
R1064	State Department for Vocational and Technical Training	2,640,500,000.00	2,558,156,993.00	2,555,866,447.00

<i>Vote</i>	<i>Ministries/Departments/Agencies</i>	<i>Original Estimates (KSh.)</i>	<i>Revised Estimates (KSh.)</i>	<i>Exchequer Issues (KSh.)</i>
R1065	State Department for University Education	47,115,417,529.00	57,895,204,284.00	56,646,247,665.00
R1071	The National Treasury	77,442,300,000.00	42,539,648,623.00	39,465,582,903.00
R1081	Ministry of Health	26,743,943,775.00	30,381,299,770.00	28,666,361,858.00
R1091	State Department of Infrastructure	1,884,000,000.00	1,721,032,071.00	1,636,282,728.00
R1092	State Department of Transport	1,455,700,000.00	1,422,131,343.00	1,404,957,971.00
R1093	State Department for Maritime Affairs	275,030,000.00	260,289,771.00	211,603,493.00
R1094	State Department for Housing and Urban Development	1,725,700,000.00	1,811,328,601.00	1,597,609,310.00
R1095	State Department for Public Works	842,050,000.00	811,275,117.00	744,227,115.00
R1103	State Department for Water Services	1,876,401,761.00	2,696,408,214.00	2,627,333,378.00
R1104	State Department for Irrigation	555,300,000.00	546,323,953.00	537,665,480.00
R1105	State Department for Environment	2,729,400,000.00	3,148,841,011.00	3,148,646,781.00
R1106	State Department for Natural Resources	7,272,979,000.00	6,882,716,315.00	6,801,719,803.00
R1112	Ministry of Lands and Physical Planning	2,454,585,250.00	2,319,953,851.00	2,305,627,842.00
R1122	State Department for Information Communications and Technology and Innovation	1,276,290,000.00	1,118,566,059.00	894,894,848.00
R1123	State Department for Broadcasting and Telecommunications	1,915,700,000.00	2,154,270,837.00	2,066,458,857.00
R1132	State Department for Sports Development	2,468,075,024.00	2,544,233,817.00	2,522,778,683.00
R1133	State Department for Arts and Culture	2,927,824,896.00	3,020,075,296.00	2,989,531,985.00
R1152	State Department for Energy	1,845,400,000.00	1,925,100,000.00	1,715,561,546.00
R1153	State Department for Petroleum	194,645,306.00	161,945,046.00	149,538,643.00
R1161	State Department for Agriculture.	6,282,100,000.00	16,037,898,340.00	15,459,251,391.00
R1162	State Department for Livestock.	5,030,300,000.00	7,008,238,271.00	6,964,061,591.00
R1164	State Department for Fisheries and the Blue Economy	2,056,300,000.00	1,922,194,109.00	1,908,468,953.00
R1172	State Department for Investment and Industry	2,318,900,000.00	2,248,893,776.00	2,244,596,259.00
R1173	State Department for Cooperatives	439,500,000.00	782,998,429.00	782,927,880.00
R1174	State Department for Trade	2,394,540,000.00	2,194,050,293.00	1,993,292,288.00
R1183	State Department for East African Integration	1,551,000,000.00	1,648,754,559.00	1,514,070,071.00
R1184	State Department for Labour	2,016,800,000.00	1,818,343,512.00	1,677,987,447.00
R1185	State Department for Social Protection	9,404,835,000.00	15,130,811,086.00	13,390,767,794.00
R1191	Ministry of Mining	1,450,464,217.00	1,538,309,626.00	1,514,656,450.00
R1201	Ministry of Tourism	1,877,900,000.00	1,763,758,614.00	1,550,941,924.00
R1211	State Department for Public Service and Youth Affairs	13,340,800,000.00	14,341,067,402.00	12,747,940,420.00
R1212	State Department for Gender	1,612,700,000.00	1,329,985,841.00	747,892,817.00
R1252	State Law Office and Department of Justice	4,293,510,000.00	4,141,134,769.00	3,440,331,860.00
R1261	The Judiciary	13,432,535,272.00	12,711,768,912.00	12,289,864,873.00
R1271	Ethics and Anti-Corruption Commission	2,768,540,000.00	3,068,540,000.00	3,053,249,024.00
R1281	National Intelligence Service	26,604,000,000.00	31,954,000,000.00	31,953,446,800.00
R1291	Office of the Director of Public Prosecutions	2,250,080,000.00	1,994,442,462.00	1,875,851,255.00
R1311	Office of the Registrar of Political Parties	877,750,000.00	808,527,310.00	778,003,736.00
R1321	Witness Protection Agency	432,392,990.00	442,380,483.00	429,161,000.00
R2011	Kenya National Commission on Human Rights	450,410,000.00	398,766,300.00	398,766,234.00
R2021	National Land Commission	1,452,000,000.00	1,134,167,550.00	1,064,156,171.00
R2031	Independent Electoral and Boundaries Commission	20,855,477,459.00	32,655,477,459.00	27,881,536,142.00
R2041	Parliamentary Service Commission	11,726,950,001.00	10,243,068,157.00	7,986,167,473.00
R2042	National Assembly	21,166,033,200.00	19,591,048,577.00	15,896,303,470.00
R2051	Judicial Service Commission	490,160,000.00	283,537,700.00	196,978,268.00
R2061	The Commission on Revenue Allocation	365,000,000.00	391,711,063.00	355,044,310.00
R2071	Public Service Commission	1,358,500,000.00	1,358,500,000.00	1,344,822,285.00
R2081	Salaries and Remuneration Commission	546,000,000.00	628,433,000.00	533,329,480.00
R2091	Teachers Service Commission	201,362,000,000.00	217,718,457,400.00	216,619,736,198.00
R2101	National Police Service Commission	485,990,000.00	547,588,237.00	445,334,826.00
R2111	Auditor General	5,126,000,000.00	4,988,266,242.00	4,478,446,059.00
R2121	Controller of Budget	575,000,000.00	521,079,350.00	463,466,087.00
R2131	The Commission on Administrative Justice	476,500,000.00	412,789,402.00	389,297,468.00
R2141	National Gender and Equality Commission	445,870,000.00	345,524,207.00	325,512,017.00
R2151	Independent Policing Oversight Authority	600,000,000.00	695,860,000.00	588,314,800.00
	Total Recurrent Exchequer Issues	878,312,230,030.00	945,647,787,860.00	890,692,346,615.00
<i>Vote</i>	<i>Cfs Exchequer Issues</i>			
CFS 050	Public Debt	621,764,127,455.00	649,396,727,245.00	517,161,876,533.65
CFS 051	Pensions and gratuities	71,895,127,200.00	71,895,127,200.00	62,413,333,600.00
CFS 052	Salaries, Allowances and Miscellaneous	5,564,893,962.00	5,564,893,962.00	3,632,706,073.00
CFS 053	Subscriptions to International Organizations	500,000.00	500,000.00	-
	Total CFS Exchequer issues	699,224,648,617.00	726,857,248,407.00	583,207,916,206.65

DEVELOPMENT EXCHEQUER ISSUES

<i>Vote</i>	<i>Ministries/Departments/Agencies</i>	<i>Original Estimates (KSh.)</i>	<i>Revised Estimates (KSh.)</i>	<i>Exchequer Issues (KSh.)</i>
D1011	The Presidency	1,110,000,000.00	1,075,932,530.00	726,864,144.00
D1021	State Department for Interior	17,180,800,000.00	14,895,090,221.00	14,647,792,739.00
D1023	State Department for Correctional Services	900,000,000.00	553,323,930.00	404,155,200.00
D1032	State Department for Devolution	2,539,300,000.00	2,974,999,990.43	337,916,600.00
D1033	State Department for Special Programmes	2,950,100,000.00	2,776,525,000.00	2,666,158,200.00
D1034	State Department for Planning and Statistics	36,861,756,000.00	33,345,614,656.00	33,279,866,949.00

<i>Vote</i>	<i>Ministries/Departments/Agencies</i>	<i>Original Estimates (KSh.)</i>	<i>Revised Estimates (KSh.)</i>	<i>Exchequer Issues (KSh.)</i>
D1052	Ministry of Foreign Affairs	2,000,000,000.00	455,697,738.00	372,400,000.00
D1063	State Department for Basic Education	6,292,000,000.00	7,705,928,996.00	7,520,847,760.00
D1064	State Department for Vocational and Technical Training	4,346,000,000.00	1,824,910,908.00	1,121,536,000.00
D1065	State Department for University Education	9,692,750,000.00	2,023,509,688.00	1,612,056,547.00
D1071	The National Treasury	26,546,819,817.00	11,862,968,883.00	9,489,920,771.00
D1081	Ministry of Health	19,616,441,419.00	22,834,996,499.00	15,687,561,371.00
D1091	State Department of Infrastructure	81,859,000,000.00	53,347,859,674.00	51,237,673,853.00
D1092	State Department of Transport	15,575,000,000.00	17,382,800,000.00	12,450,839,326.00
D1094	State Department for Housing and Urban Development	9,247,000,000.00	10,948,664,394.00	8,879,560,635.00
D1095	State Department for Public Works	2,176,090,000.00	714,490,253.00	472,231,100.00
D1103	State Department for Water Services	8,895,600,000.00	15,469,167,411.00	13,992,491,516.65
D1104	State Department for Irrigation	9,022,300,000.00	7,136,182,477.00	6,158,882,477.00
D1105	State Department for Environment	3,371,642,000.00	1,502,723,875.00	1,061,153,385.00
D1106	State Department for Natural Resources	2,813,000,000.00	1,634,011,312.00	1,323,550,000.00
D1112	Ministry of Lands and Physical Planning	3,770,000,000.00	2,797,595,734.00	2,397,402,050.00
D1122	State Department for Information Communications and Technology and Innovation	16,201,000,000.00	7,517,519,068.00	7,192,341,183.00
D1123	State Department for Broadcasting and Telecommunications	764,000,000.00	380,483,438.00	280,100,000.00
D1132	State Department for Sports Development	560,000,001.00	2,246,899,981.00	2,246,010,000.00
D1133	State Department for Arts and Culture	1,005,000,000.00	549,935,827.00	548,100,000.00
D1152	State Department for Energy	31,301,004,658.00	39,918,008,795.00	38,557,997,865.00
D1153	State Department for Petroleum	2,925,500,000.00	1,192,698,000.00	807,029,375.00
D1161	State Department for Agriculture.	8,901,401,537.00	9,207,570,098.00	7,268,691,783.00
D1162	State Department for Livestock.	4,681,665,000.00	4,176,567,845.00	3,223,191,723.00
D1164	State Department for Fisheries and the Blue Economy	914,000,000.00	313,976,804.00	261,443,952.00
D1172	State Department for Investment and Industry	5,327,062,000.00	3,981,088,489.00	3,890,536,150.00
D1173	State Department for Cooperatives	490,000,000.00	555,000,000.00	462,449,000.00
D1174	State Department for Trade	327,500,000.00	47,566,957.00	39,863,100.00
D1184	State Department for Labour	1,044,100,000.00	392,926,951.00	339,040,075.00
D1185	State Department for Social Protection	14,959,750,000.00	13,017,955,283.00	9,362,648,630.00
D1191	Ministry of Mining	1,234,000,000.00	185,746,795.00	185,746,795.00
D1201	Ministry of Tourism	3,921,000,000.00	980,250,000.00	554,657,960.00
D1211	State Department for Public Service and Youth Affairs	12,990,000,000.00	11,854,092,379.00	8,261,264,831.00
D1212	State Department for Gender	3,430,000,000.00	3,187,750,000.00	3,187,750,000.00
D1252	State Law Office and Department of Justice	1,137,000,000.00	73,174,625.00	-
D1261	The Judiciary	4,128,900,000.00	1,567,750,089.00	1,429,124,078.00
D1271	Ethics and Anti-Corruption Commission	1,268,000,000.00	1,268,000,000.00	1,268,000,000.00
D1291	Office of the Director of Public Prosecutions	82,550,000.00	4,560,500.00	-
D2021	National Land Commission	300,000,000.00	173,000,000.00	16,539,800.00
D2031	Independent Electoral and Boundaries Commission	45,000,000.00	-	-
D2041	Parliamentary Service Commission	3,150,000,000.00	2,187,500,000.00	879,483,000.00
D2071	Public Service Commission	60,000,000.00	8,986,779.00	5,000,000.00
D2091	Teachers Service Commission	118,000,000.00	143,000,000.00	142,282,520.00
D2101	National Police Service Commission	65,000,000.00	-	-
D2111	Auditor General	235,000,000.00	102,837,884.00	100,000,000.00
D2151	Independent Policing Oversight Authority	150,000,000.00	-	-
	Total development Exchequer Issues	388,482,032,432.00	318,497,840,756.43	276,350,152,443.65
	Total Issues to National Government	1,966,018,911,079.00	1,991,002,877,023.43	1,750,250,415,265.30

Note: The printed estimates and actuals for National Government exclude Appropriation in Aid (AIA).

<i>Code</i>	<i>County Governments</i>	<i>Original Estimates (KSh.)</i>	<i>Revised Estimates (KSh.)</i>	<i>Total Cash released (KSh.)</i>
3010	Mombasa	8,542,439,306.00	8,692,144,461.29	8,668,589,380.00
3060	Kwale	7,248,000,000.00	7,517,875,325.98	7,451,083,693.90
3110	Kilifi	9,950,900,000.00	10,308,443,506.15	10,215,596,471.90
3160	Tana River	5,345,400,000.00	5,538,128,722.19	5,466,912,922.00
3210	Lamu	2,476,400,000.00	2,591,727,654.27	2,563,157,546.00
3260	Taita/Taveta	3,895,800,000.00	4,047,298,220.53	4,015,265,973.50
3310	Garissa	7,003,839,884.00	7,253,381,127.38	7,161,701,406.50
3360	Wajir	8,138,900,000.00	8,417,340,180.69	8,295,968,003.00
3410	Mandera	9,739,500,000.00	10,043,110,967.45	9,928,134,372.00
3460	Marsabit	6,583,600,000.00	6,833,662,096.38	6,731,884,127.00
3510	Isiolo	3,775,000,000.00	3,918,924,756.59	3,868,559,032.50
3560	Meru	8,074,872,832.00	8,321,745,087.38	8,293,054,754.90
3610	Tharaka - Nithi	3,684,400,000.00	3,808,661,217.39	3,786,761,756.50
3660	Embu	4,408,240,462.00	4,591,598,842.59	4,570,234,889.40
3710	Kitui	8,652,300,000.00	9,017,758,260.59	8,915,260,232.90
3760	Machakos	7,782,583,815.00	8,036,191,335.92	7,970,920,465.50
3810	Makueni	6,825,200,000.00	7,296,021,404.66	7,237,831,275.40
3860	Nyandarua	4,771,600,000.00	5,198,703,972.97	5,176,897,131.50
3910	Nyeri	5,360,661,272.00	5,502,485,151.73	5,480,808,294.00

<i>Code</i>	<i>County Governments</i>	<i>Original Estimates (KSh.)</i>	<i>Revised Estimates (KSh.)</i>	<i>Total Cash released (KSh.)</i>
3960	Kirinyaga	4,409,200,000.00	4,663,424,289.78	4,642,205,399.40
4010	Murang'a	6,191,000,000.00	6,436,183,100.16	6,415,098,183.40
4060	Kiambu	10,076,716,763.00	10,564,700,528.85	10,543,861,154.40
4110	Turkana	10,071,700,000.00	10,428,892,761.11	10,319,746,506.40
4160	West Pokot	4,741,400,000.00	4,960,421,652.52	4,877,312,629.50
4210	Samburu	3,805,200,000.00	4,032,946,981.28	3,966,813,742.90
4260	Trans Nzoia	5,647,400,000.00	5,927,294,271.79	5,840,935,634.90
4310	Uasin Gishu	5,707,800,000.00	5,902,453,022.79	5,838,592,333.00
4360	Elgeyo/Marakwet	3,624,000,000.00	3,760,719,282.70	3,730,523,504.00
4410	Nandi	5,103,800,000.00	5,352,241,822.80	5,285,991,126.90
4460	Baringo	4,983,000,000.00	5,337,469,347.53	5,283,315,806.00
4510	Laikipia	4,499,800,000.00	4,770,202,126.16	4,724,038,354.50
4560	Nakuru	9,645,272,834.00	9,937,723,324.50	9,860,353,683.40
4610	Narok	6,523,200,000.00	6,887,979,310.04	6,804,724,431.40
4660	Kajiado	5,768,200,000.00	5,967,306,149.47	5,898,109,716.00
4710	Kericho	5,224,600,000.00	5,392,635,395.54	5,350,481,046.00
4760	Bomet	5,254,800,000.00	5,457,697,229.74	5,397,032,597.00
4810	Kakamega	10,363,083,237.00	10,669,216,346.87	10,559,630,275.50
4860	Vihiga	4,409,200,000.00	4,646,551,647.33	4,596,489,001.90
4910	Bungoma	8,758,000,000.00	9,149,520,031.39	9,040,352,689.40
4960	Busia	5,828,600,000.00	6,609,042,024.48	6,549,673,565.00
5010	Siaya	5,526,600,000.00	5,802,071,020.13	5,755,548,671.50
5060	Kisumu	6,922,417,341.00	7,100,690,646.30	7,054,655,055.00
5110	Homa Bay	6,523,200,000.00	6,794,518,597.54	6,736,342,696.90
5160	Migori	6,462,800,000.00	6,747,809,437.83	6,676,541,827.40
5210	Kisii	7,846,772,254.00	8,222,384,240.32	8,172,413,497.40
5260	Nyamira	4,620,600,000.00	4,860,452,955.94	4,831,811,448.40
5310	Nairobi City	15,402,000,000.00	15,662,868,802.58	15,625,676,654.00
	Total Issues to County Governments	306,200,000,000.00	318,980,618,639.57	316,176,892,959.90

The allocation for County Governments as per the County Allocation of Revenue Act (CARA) 2017 amounts to KSh. 345,681,018,507.57. The amount of KSh. 318,980,618,639.57 comprise KSh. 302,000,000,000.00 Equitable share allocation and KSh. 16,980,618,639.57 estimates for conditional grants released from National Treasury .The balance of KSh. 26,700,399,868.00 is disbursed directly by the respective National Government agencies.

Grand Total	2,272,218,911,079.00	2,309,983,495,663.00	2,066,427,308,225.20
Exchequer Balance as at 29.06.2018 (Note 1)	-	-	102,788,773,352.15

Note 1: The closing balances include funds held in the Sovereign Bond 2018 proceeds account.

Dated the 19th July, 2018.

HENRY K. ROTICH,
Cabinet Secretary for the National Treasury.